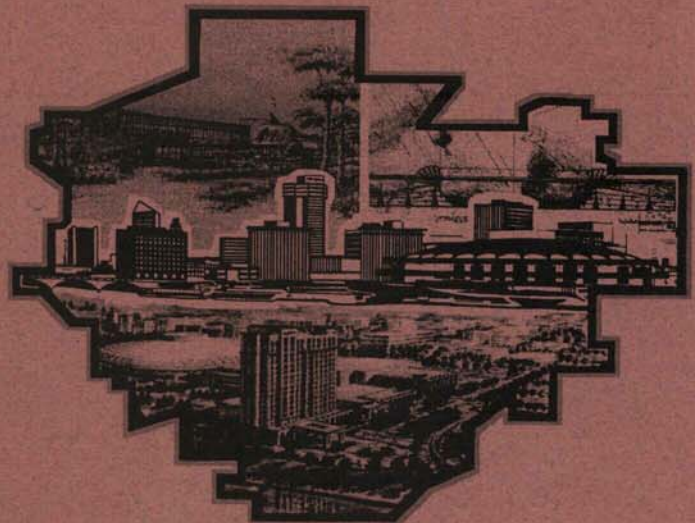


CITY OF WICHITA, KANSAS

ORGANIZATION CHARTS

Department of Finance
Budget Office
November 1996



CITY OF WICHITA ORGANIZATION CHARTS

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ABBREVIATIONS

ACT Program - **Areawide Cooperative Transportation Program**

ADSAP - **Alcohol and Drug Safety Action Program**

CIAP - **Comprehensive Improvement Assistance Program**

CLEAN Team - **Community Coalition of Law and Code Enforcement**
Against Neighborhood Deterioration and Drugs

EMCU - **Exploited and Missing Child Unit**

HQ - **Headquarters**

HRIS - **Human Resource Information System**

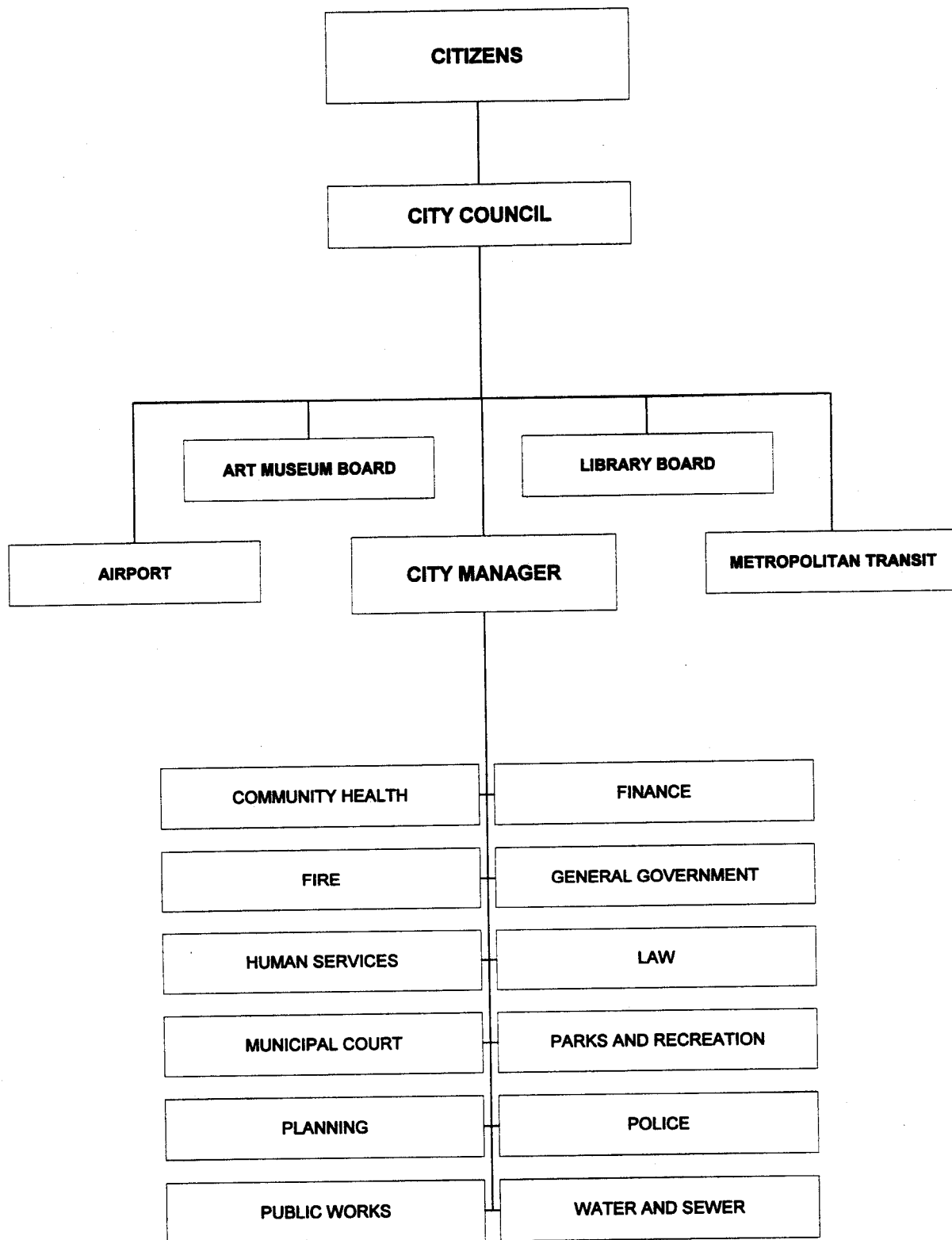
PT - **Part-Time**

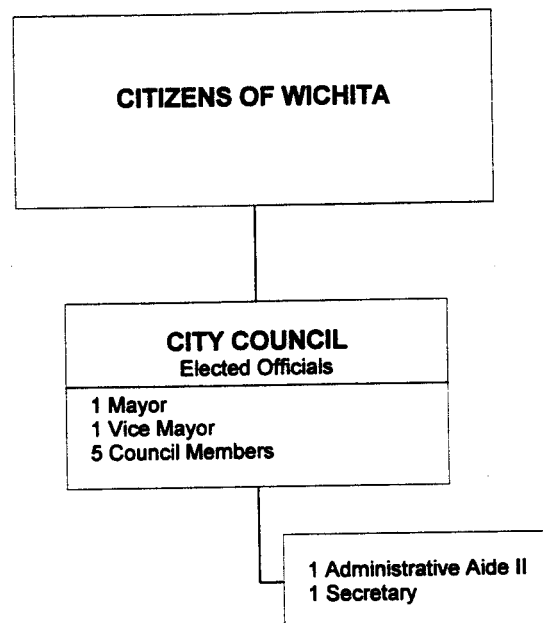
SCAT - **Special Community Action Team**

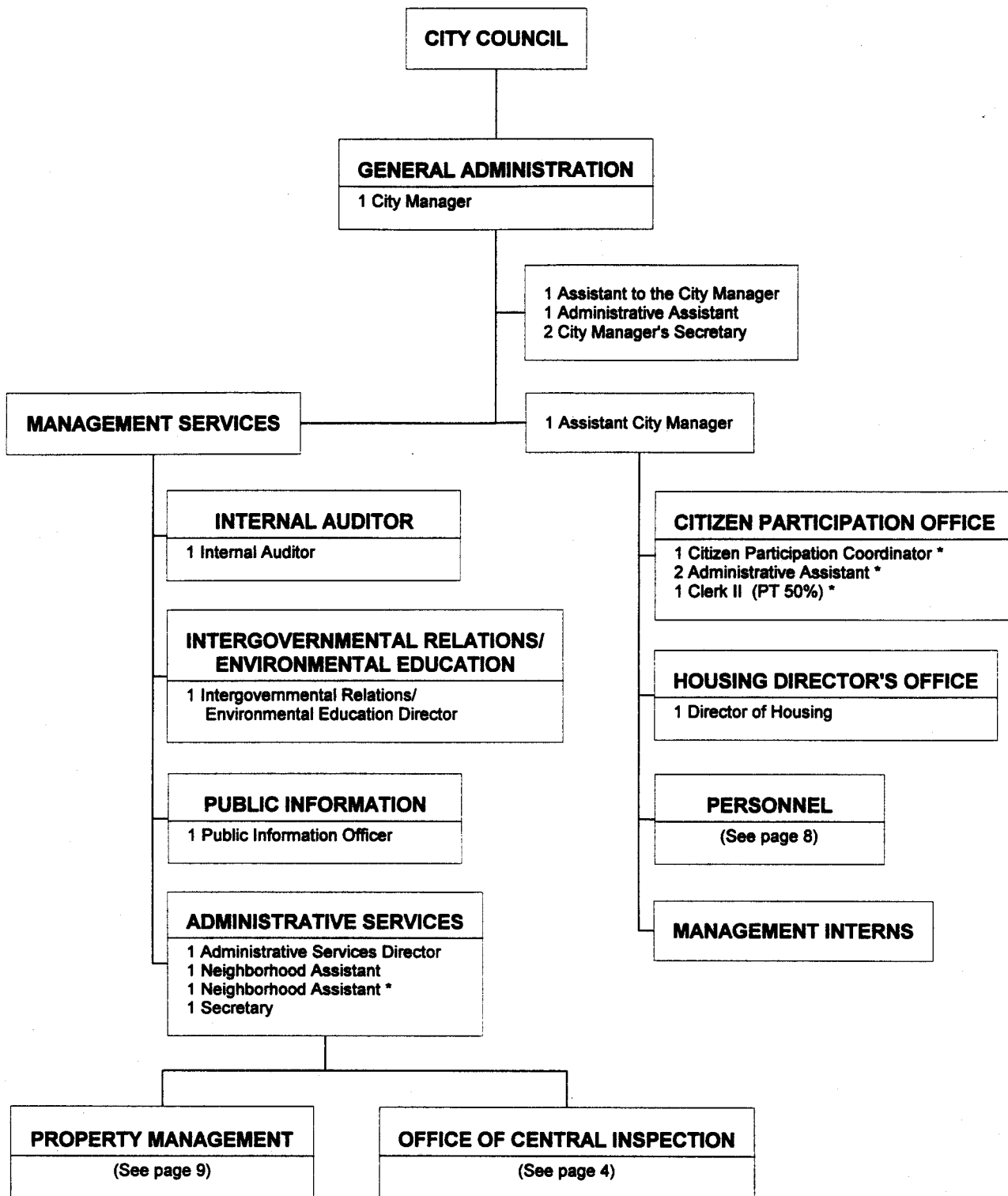
SDA IV, Inc. - **Service Delivery Area, Region IV**

SPIDER - **Special Police Information Data Entry and Retrieval**

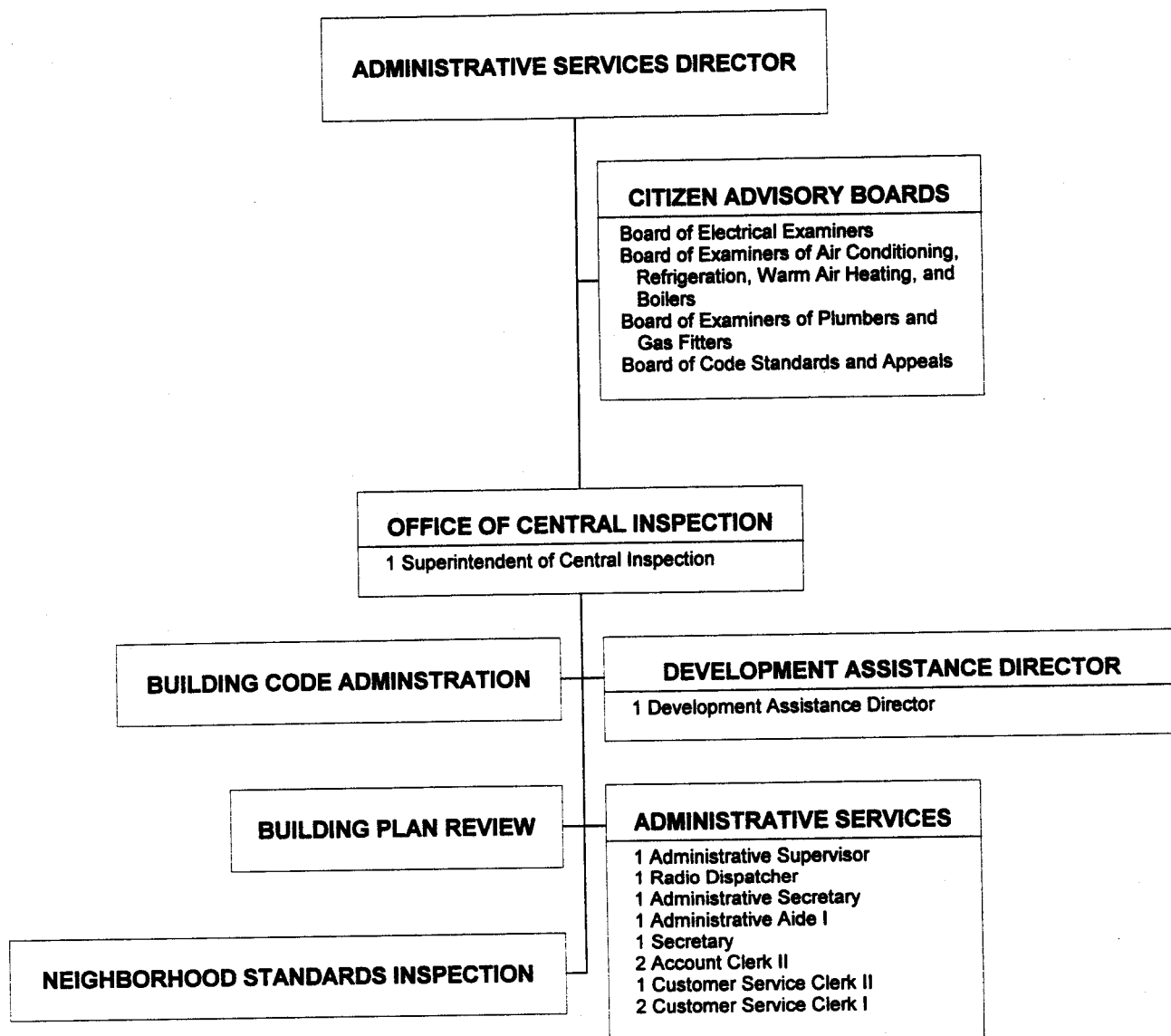
WHA - **Wichita Housing Authority**







* Non-locally funded



SUPERINTENDENT OF CENTRAL INSPECTION

BUILDING CODE ADMINISTRATION

1 Building Code Administrator

CONSTRUCTION INSPECTION

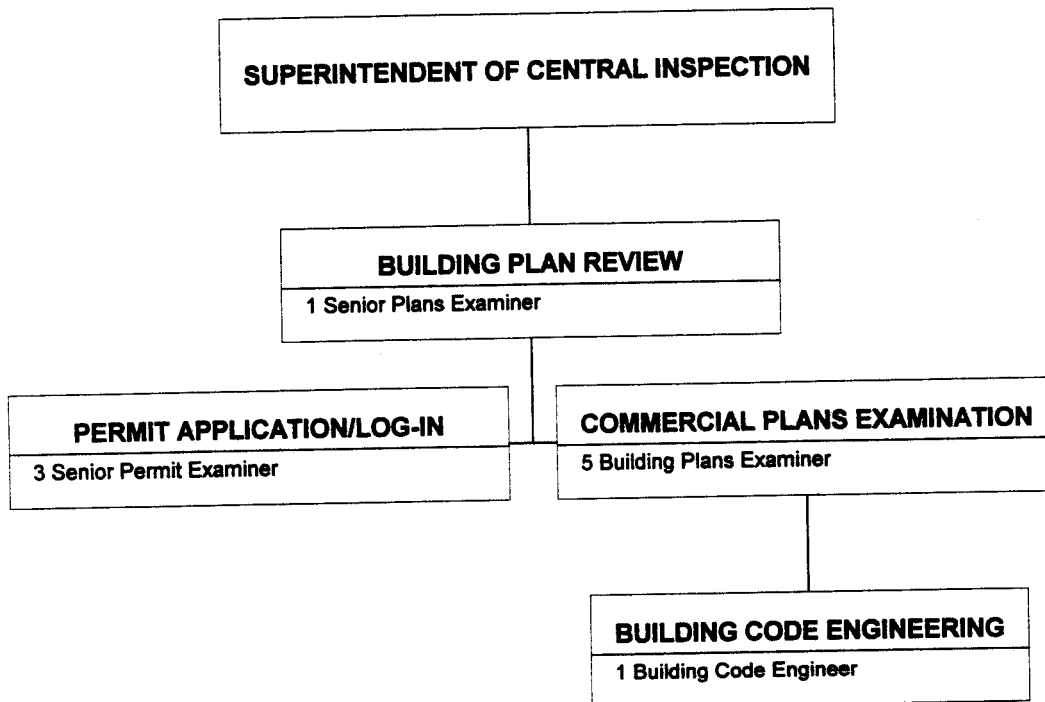
1 Construction Inspection Supervisor
11 Combination Inspector

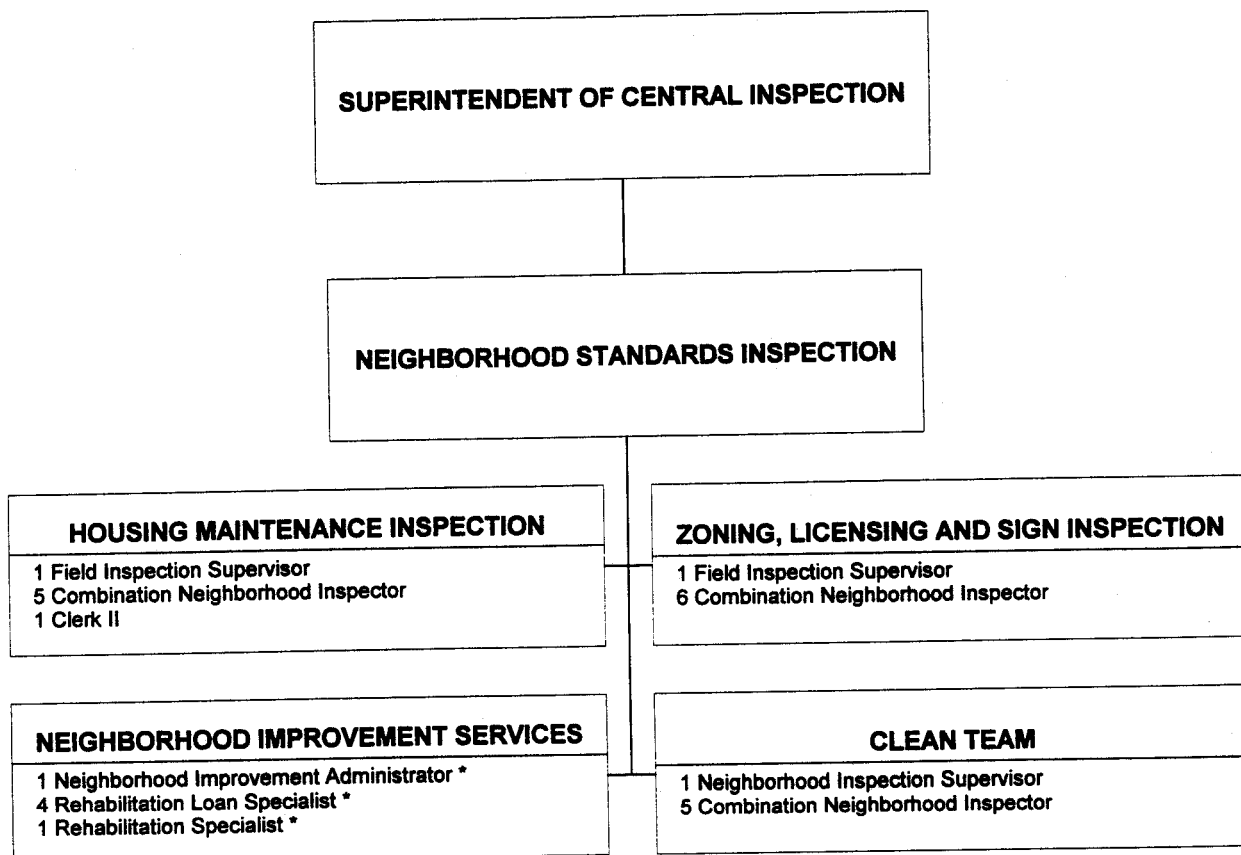
ELECTRICAL & ELEVATOR INSPECTION

1 Construction Inspection Supervisor
6 Electrical/Elevator Inspector III

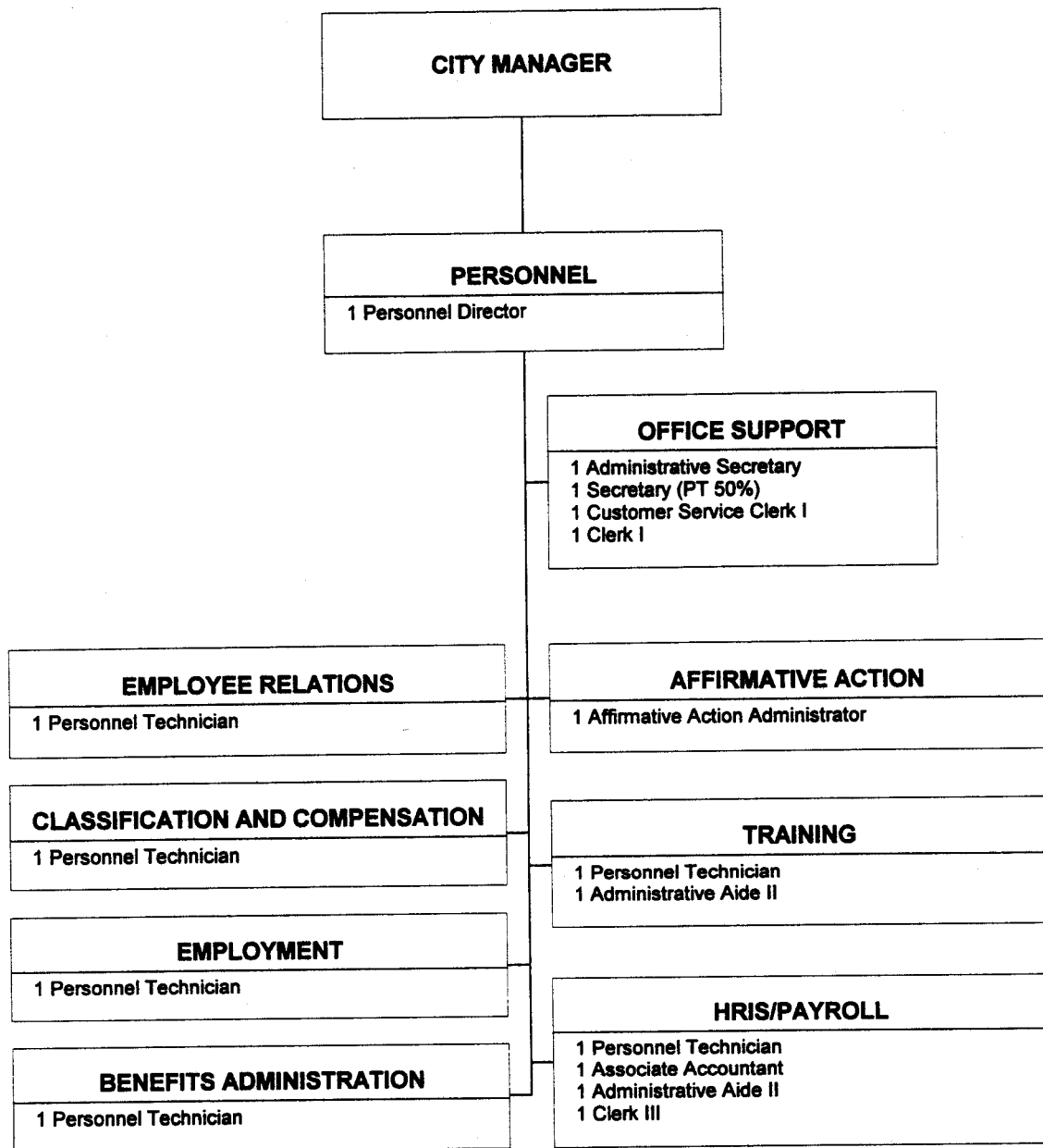
PLUMBING, MECHANICAL & SEWER INSPECTION

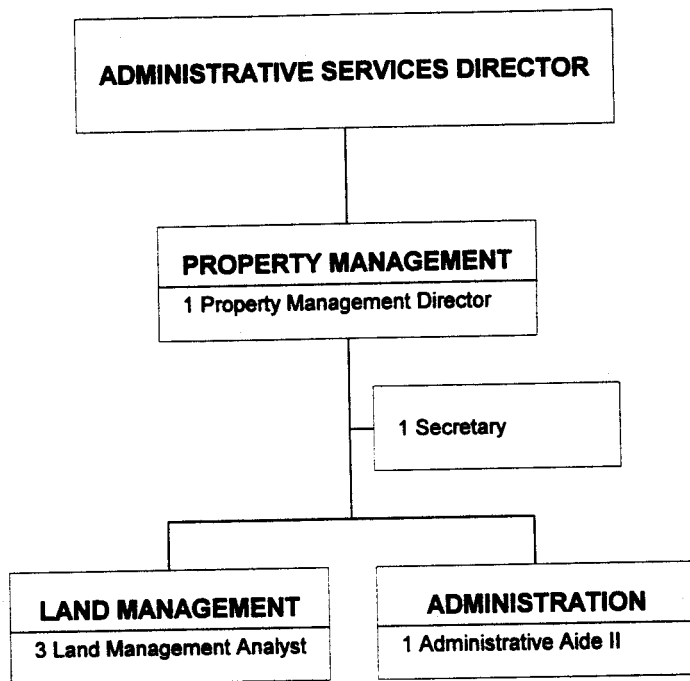
1 Construction Inspection Supervisor
7 Plumbing/Mechanical Inspector III

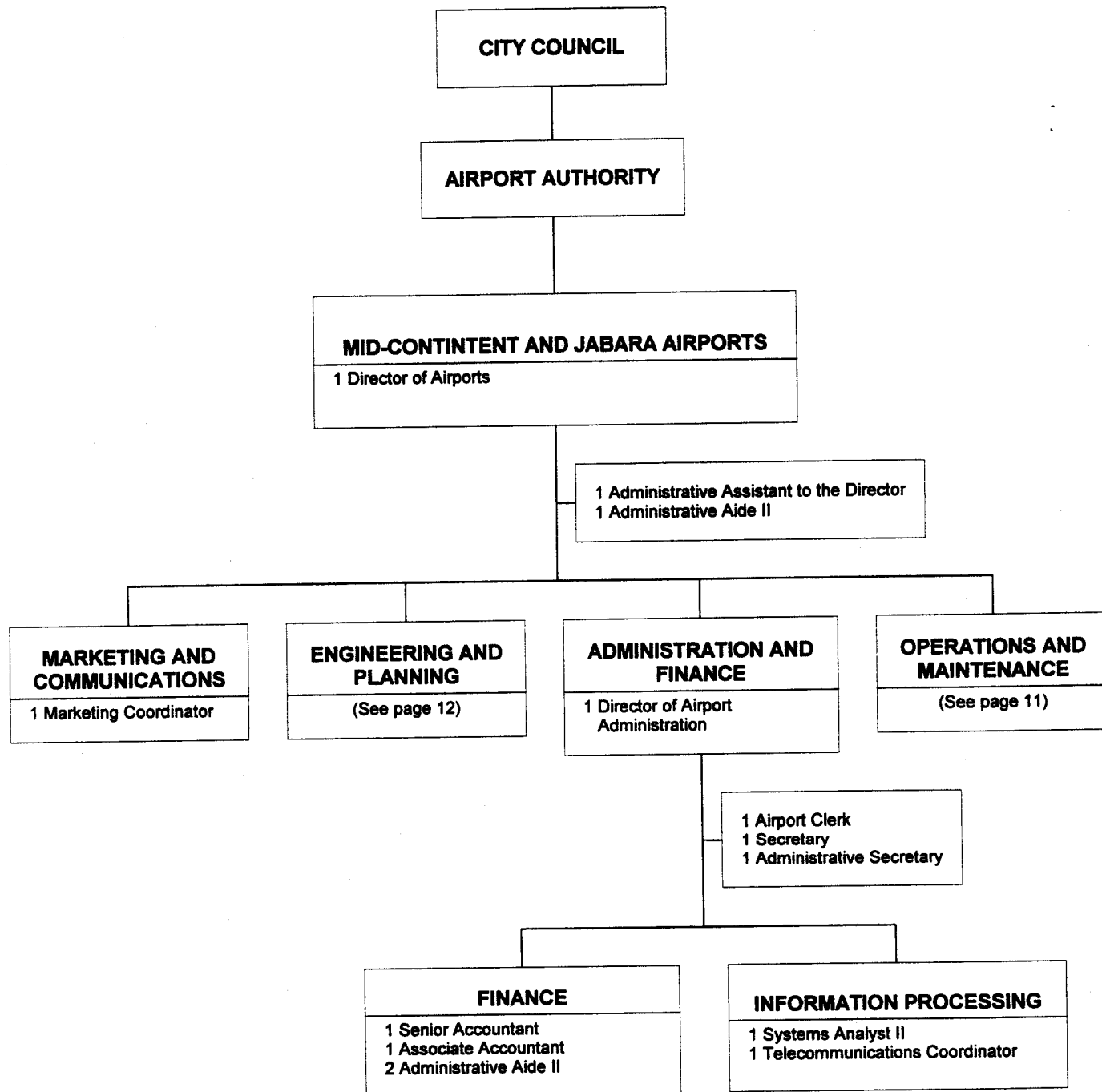


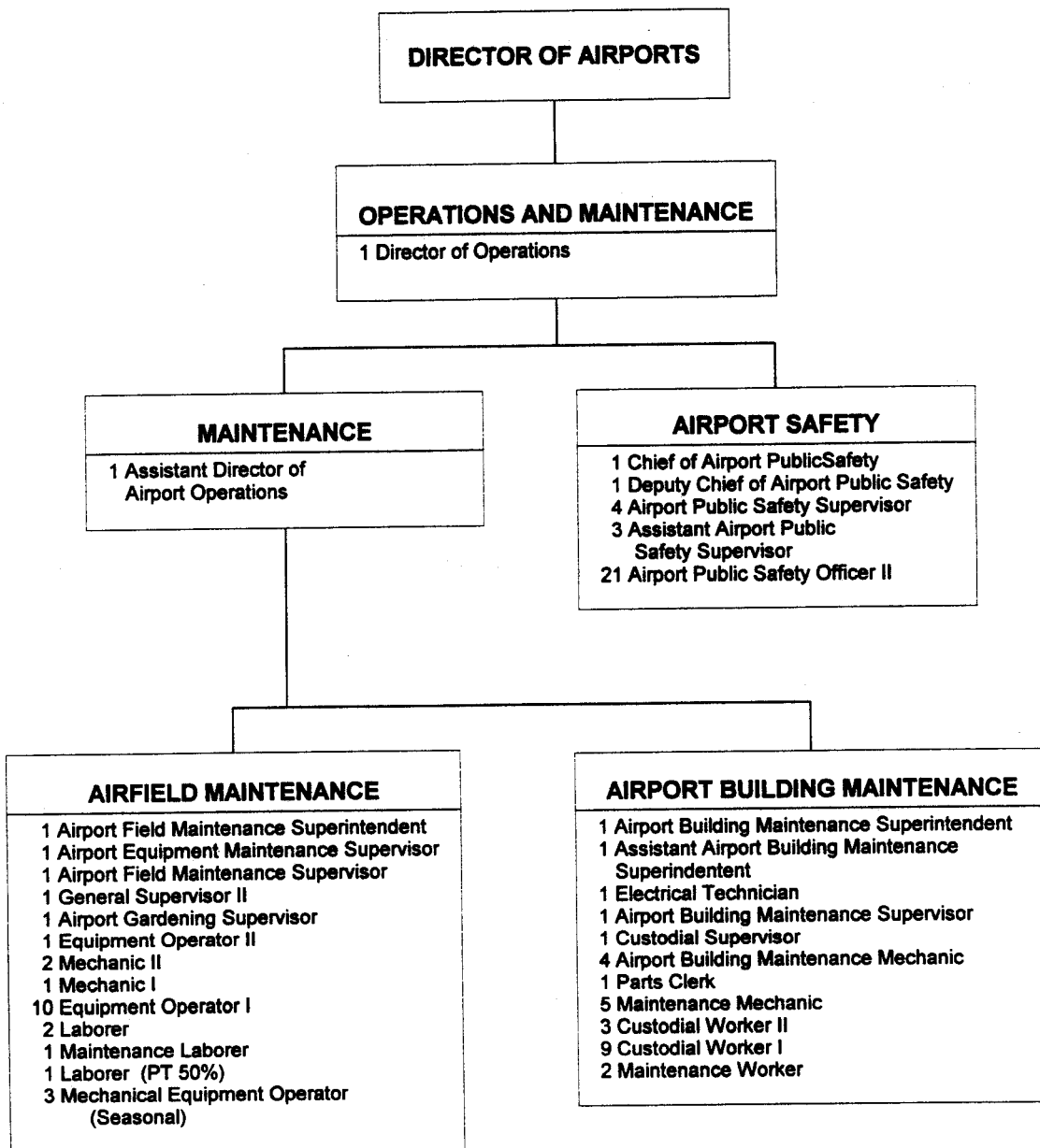


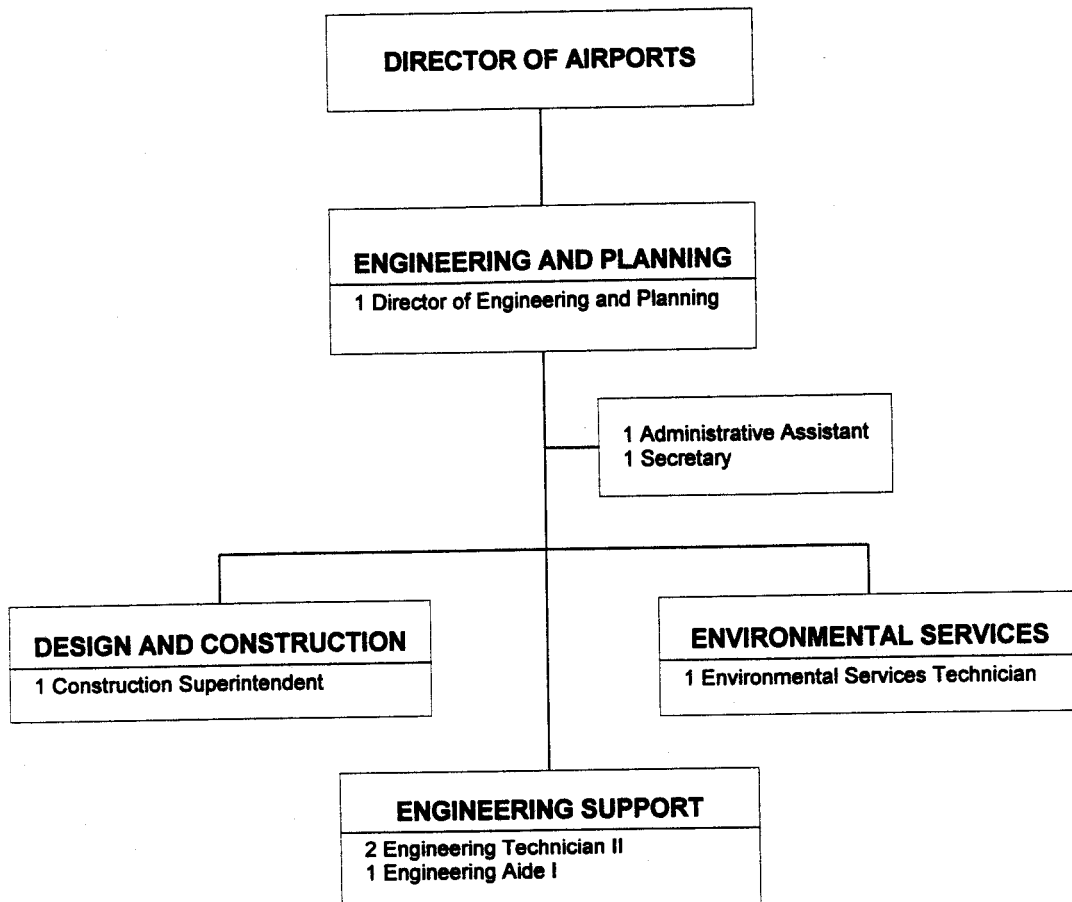
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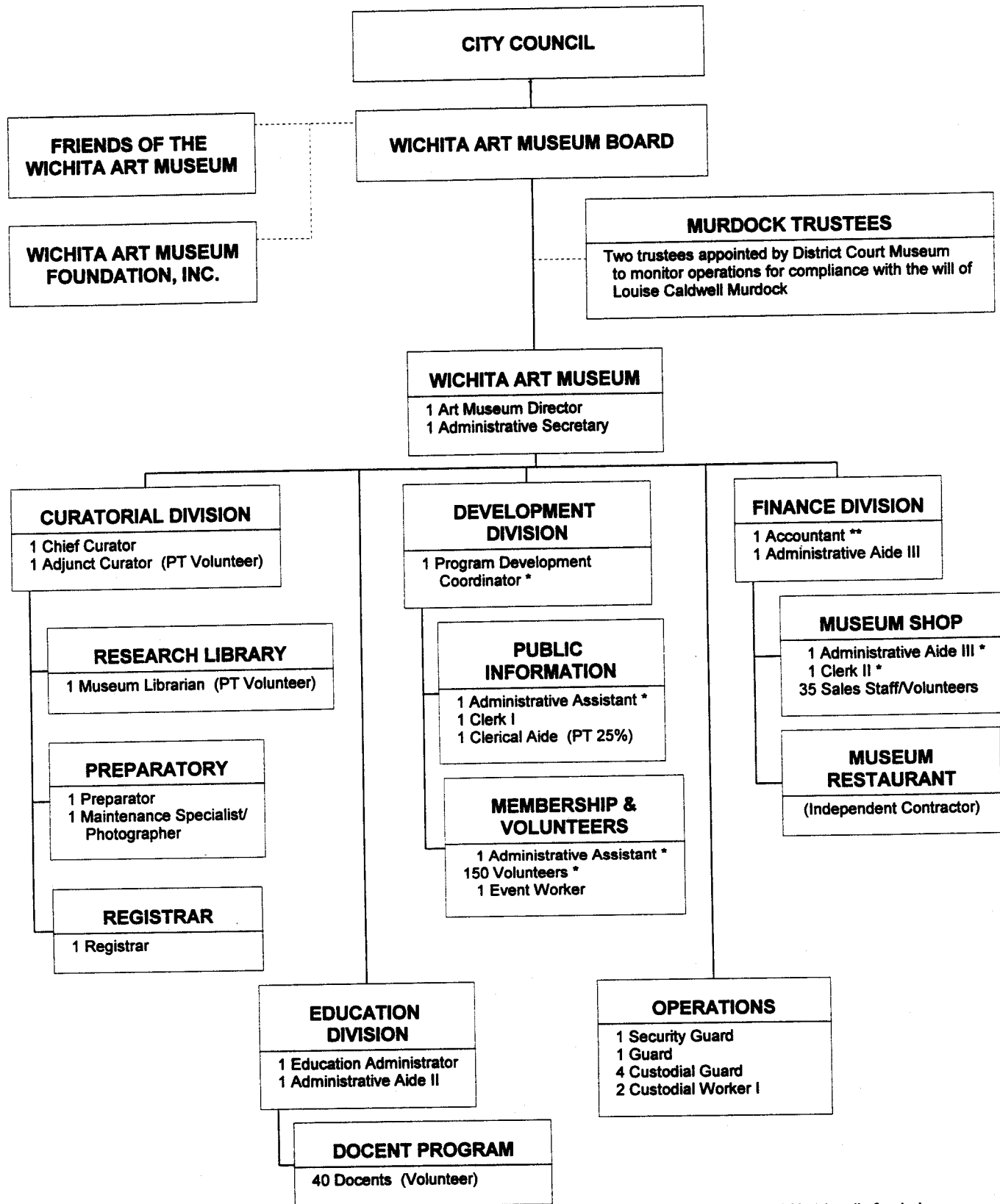






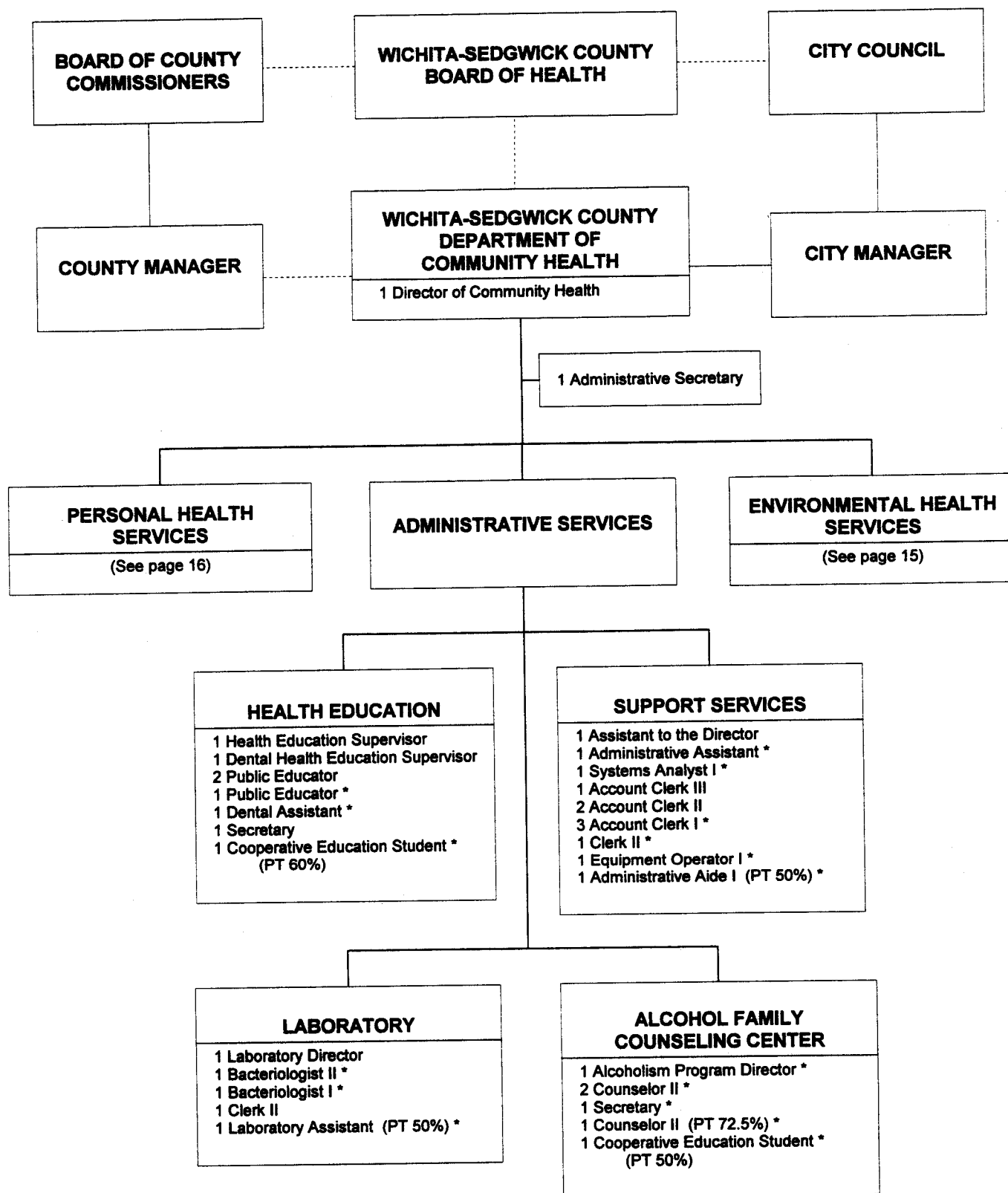




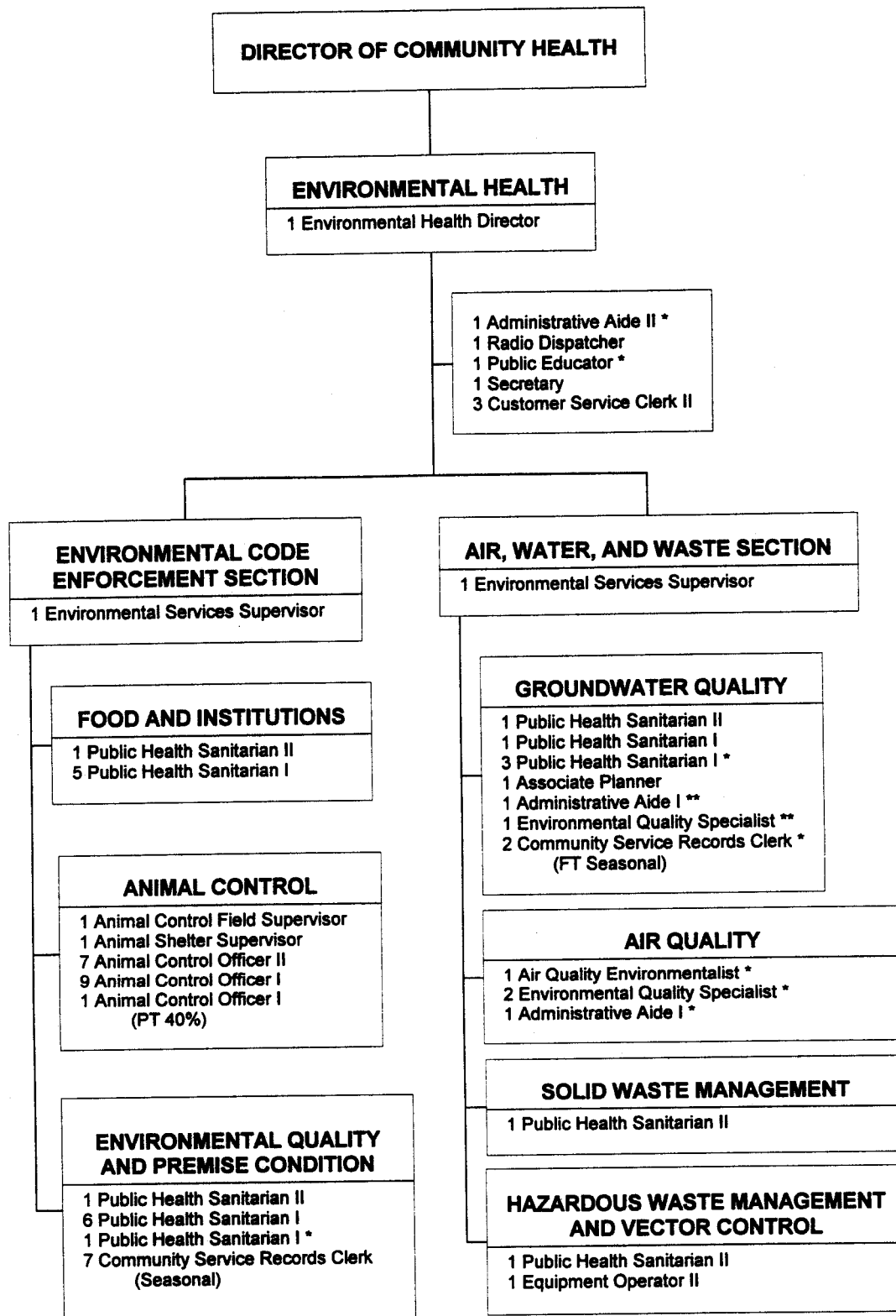


* Non-locally funded

** Partially funded non-locally

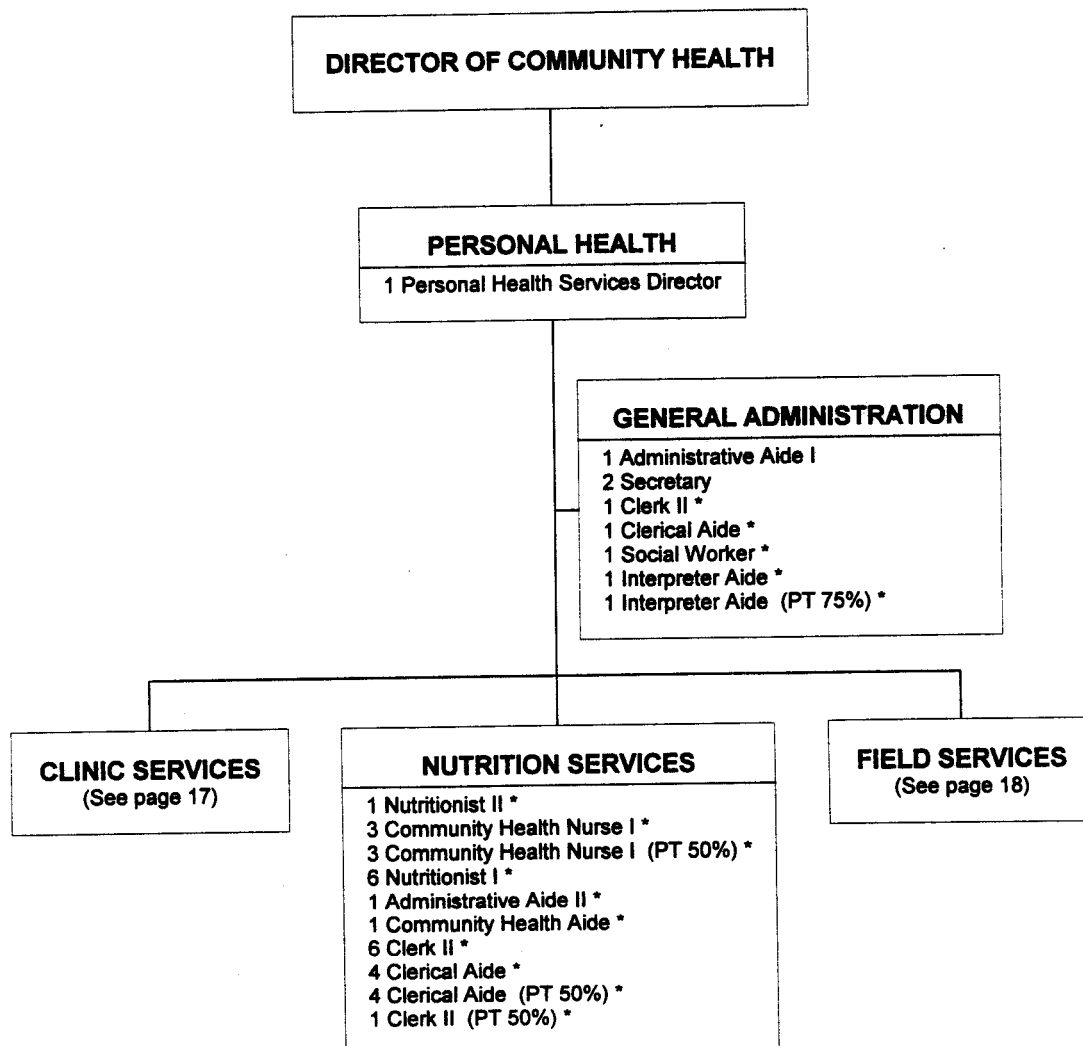


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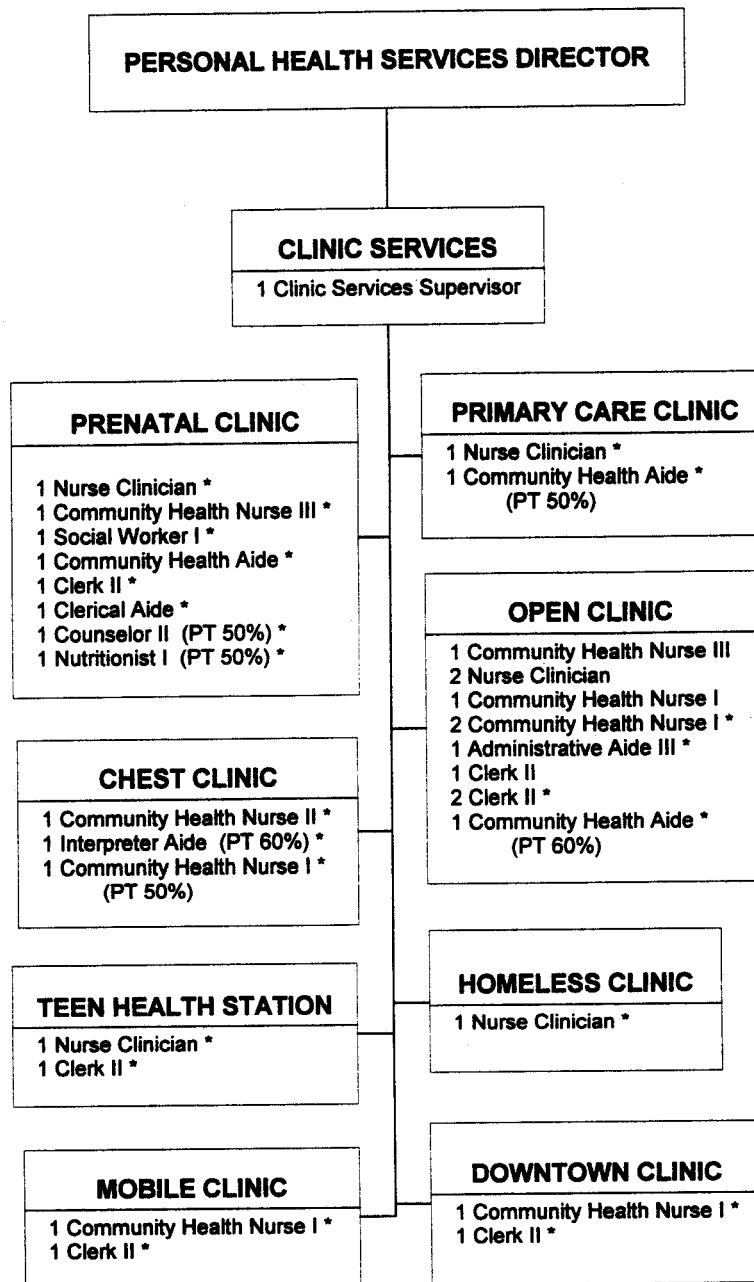


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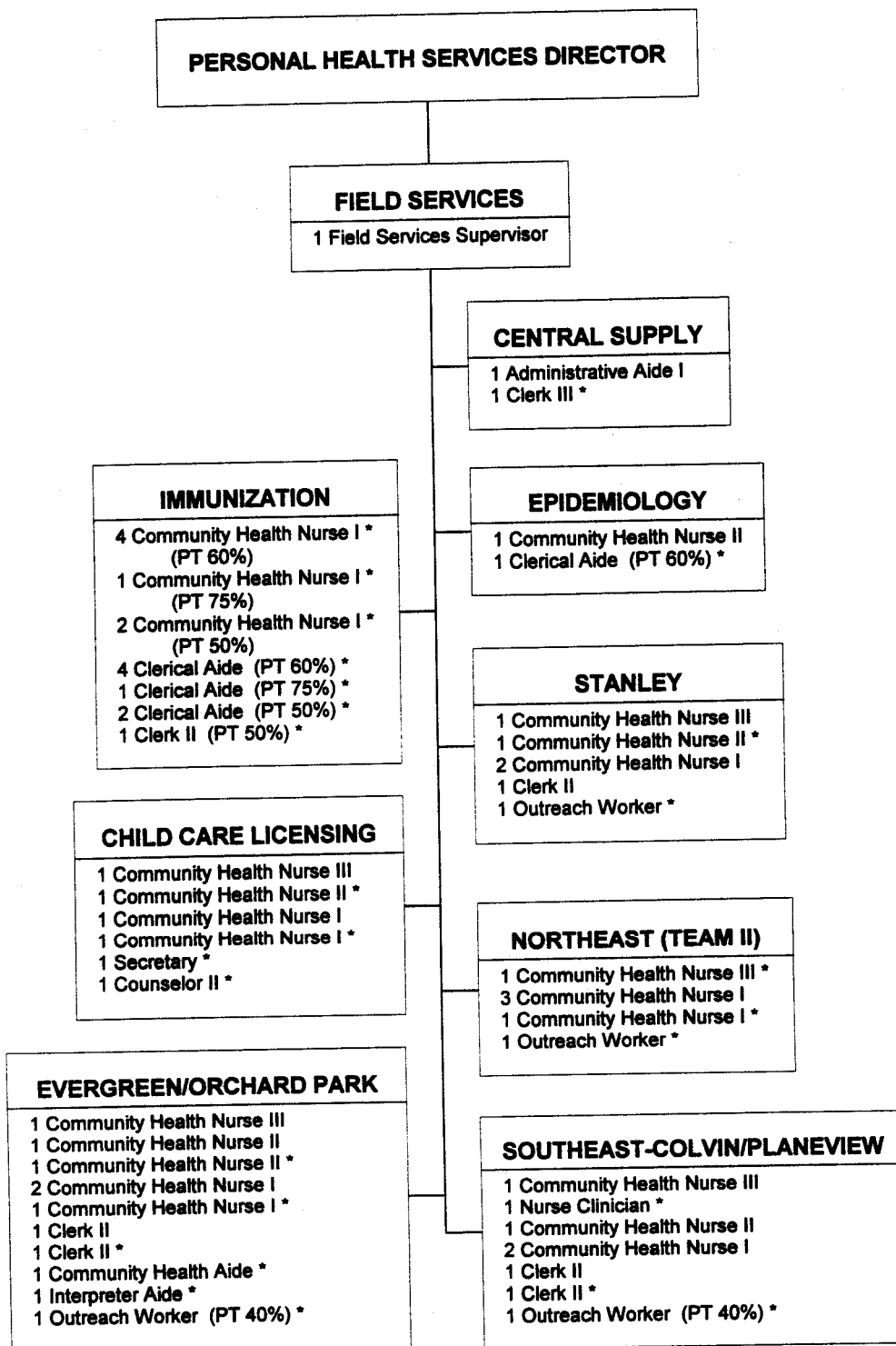
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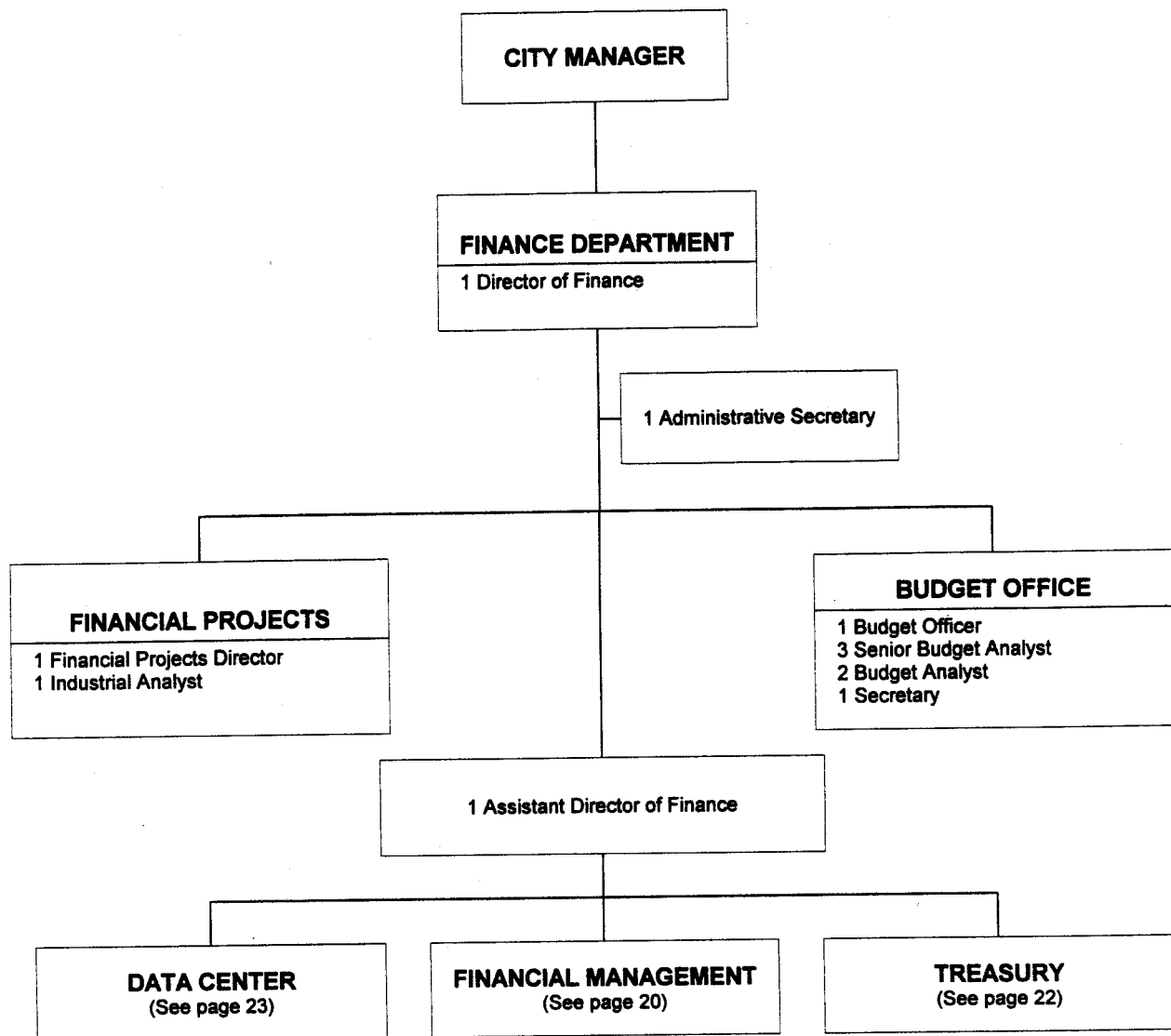
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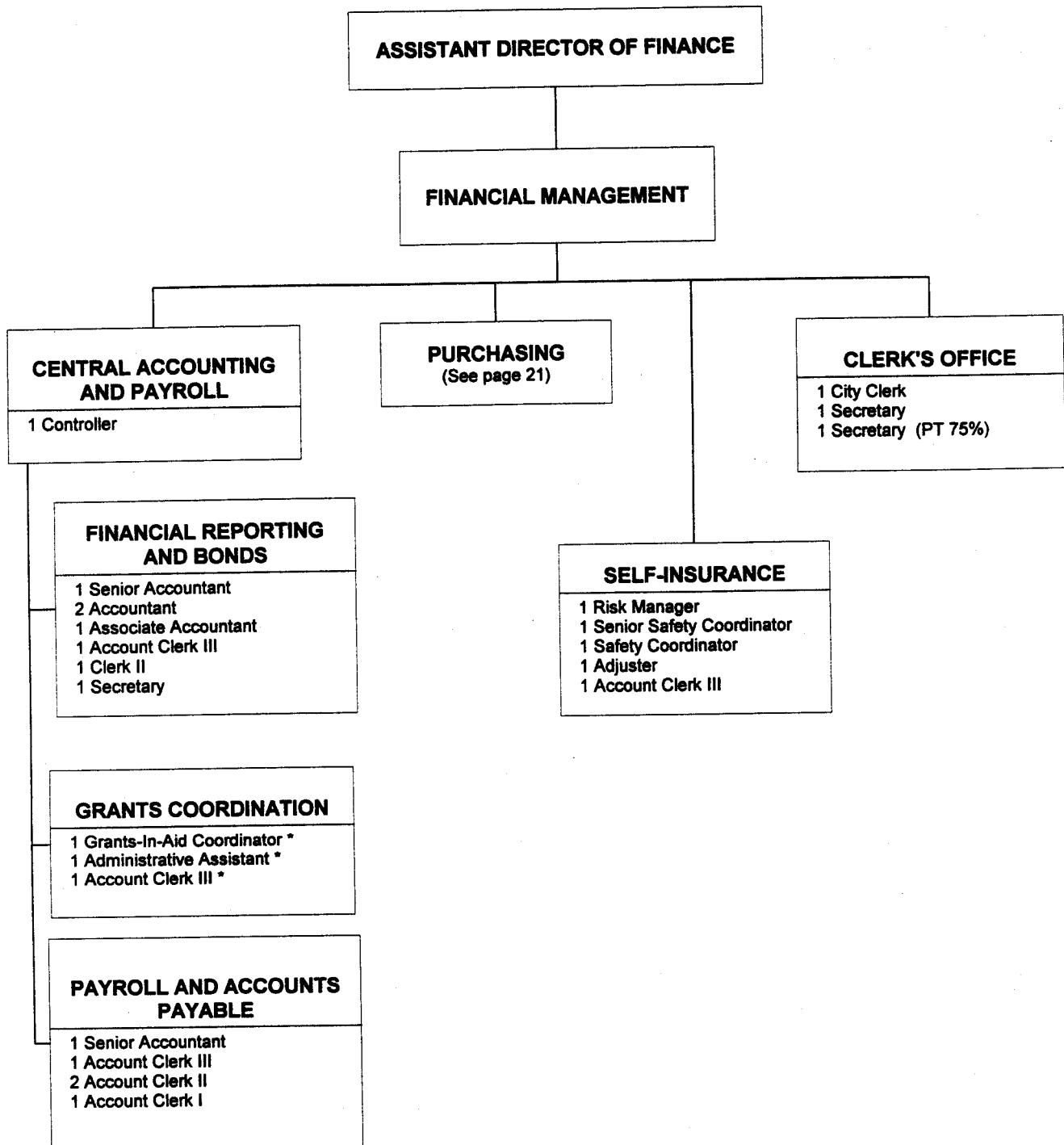


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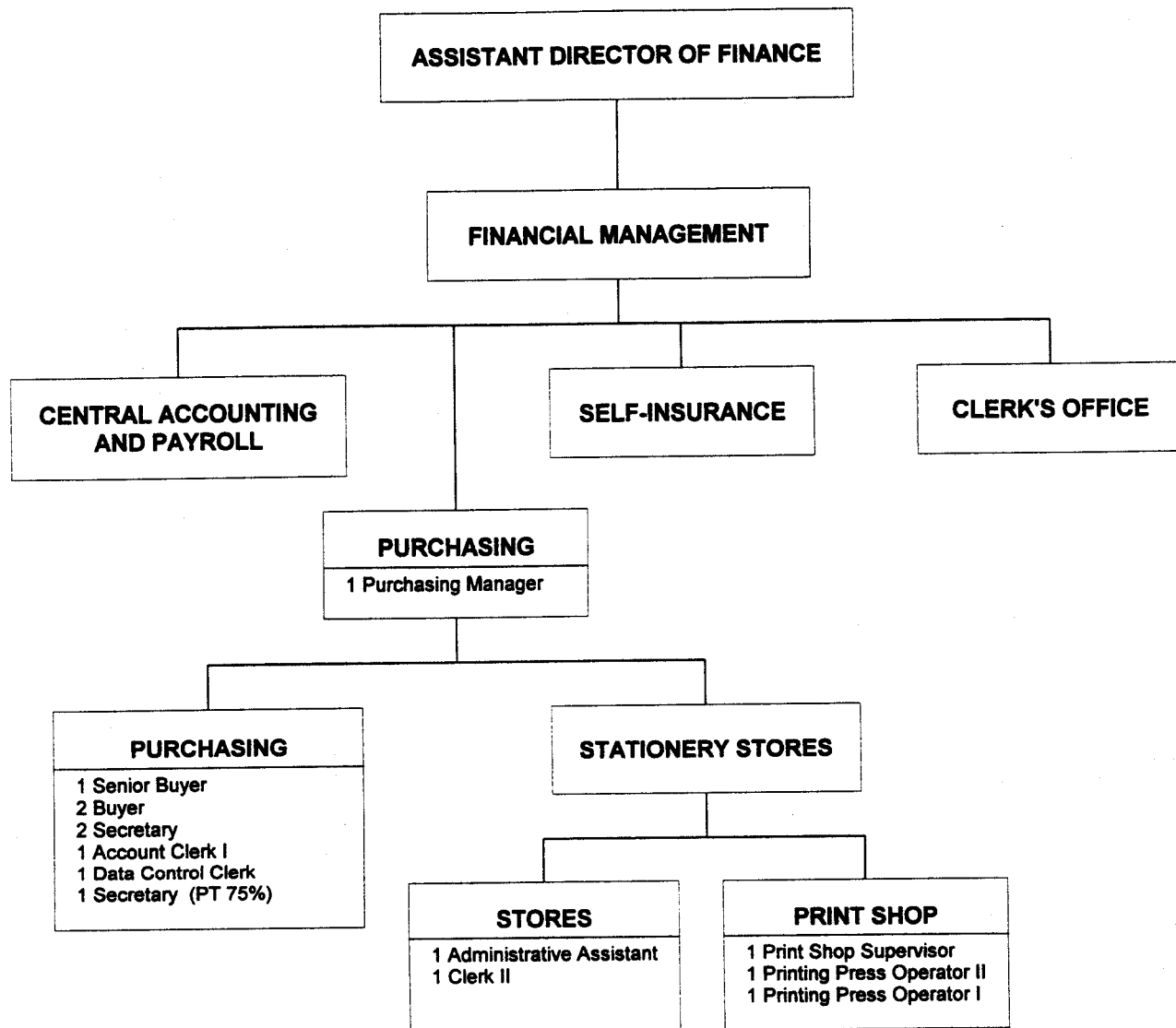


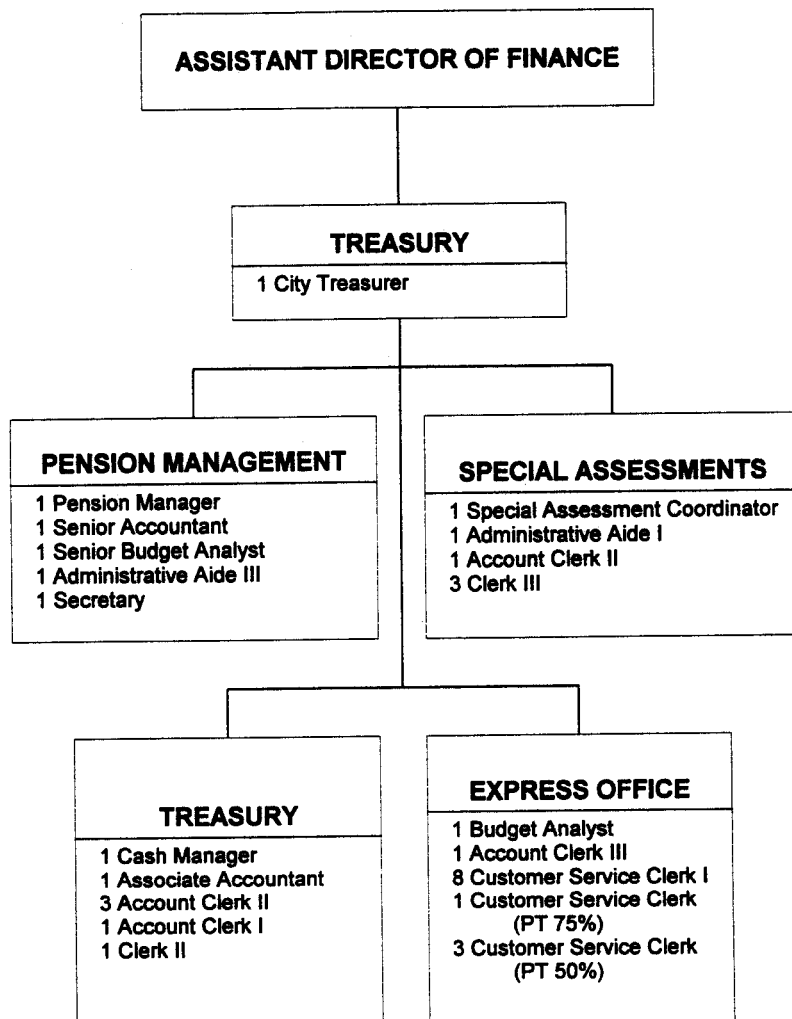
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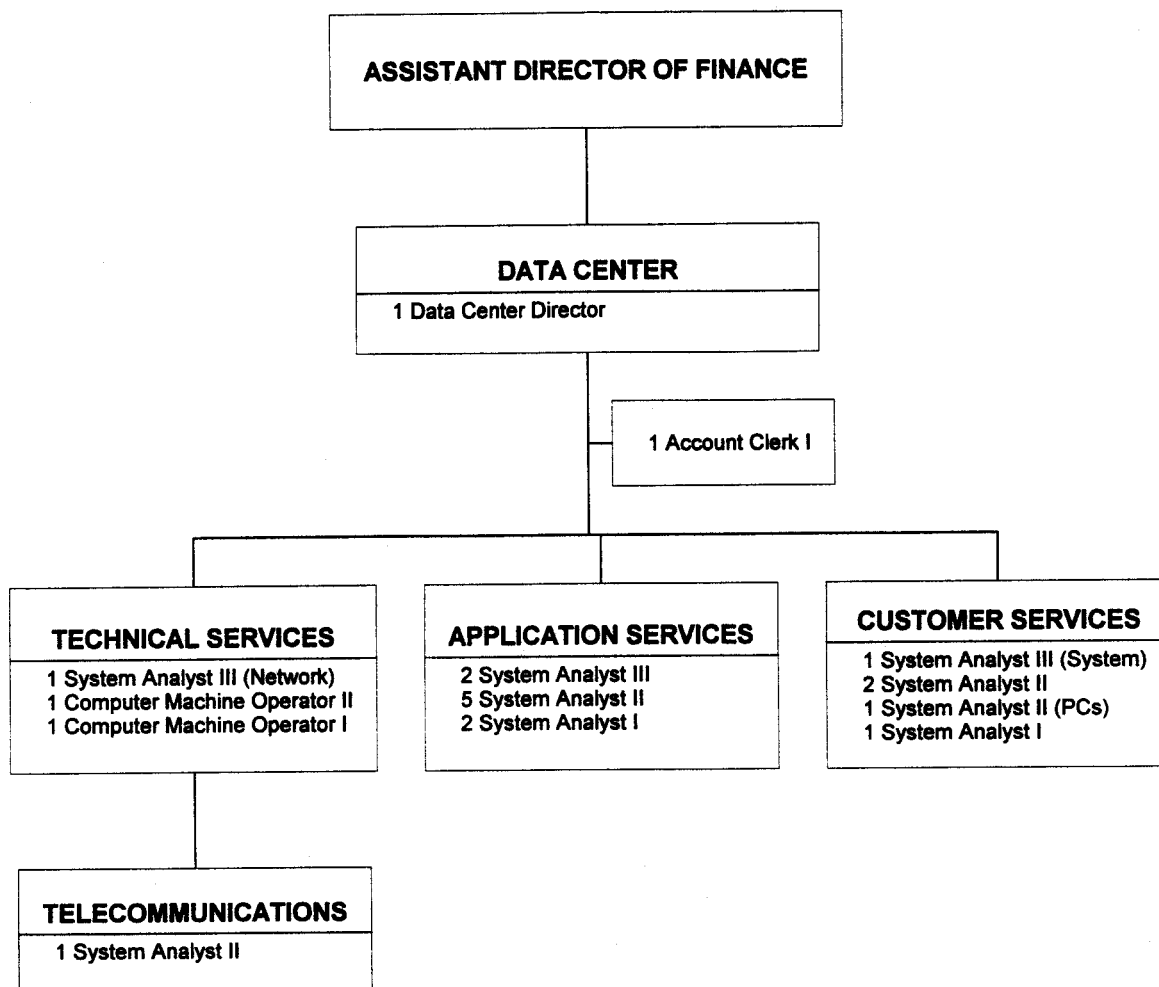


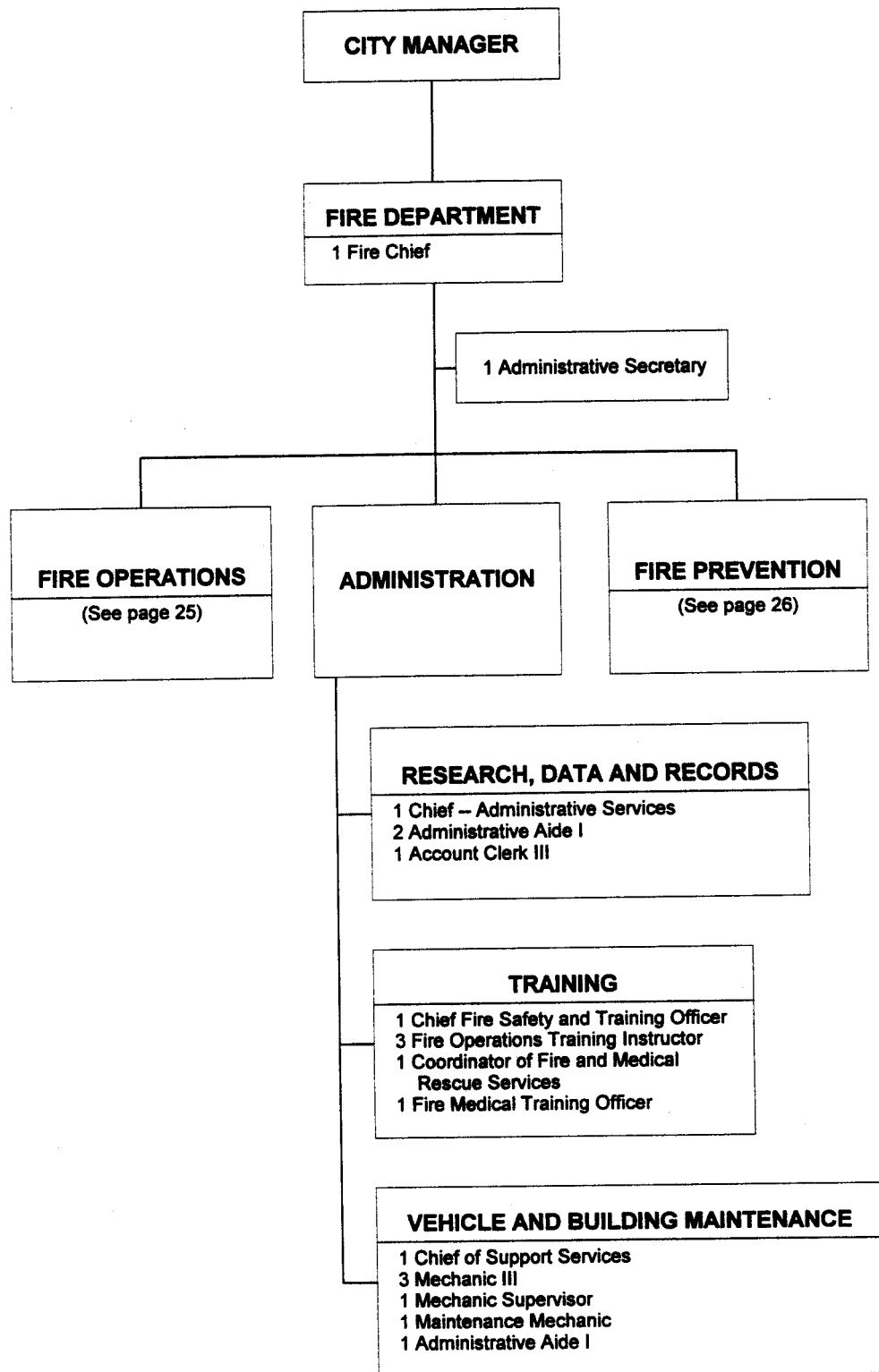


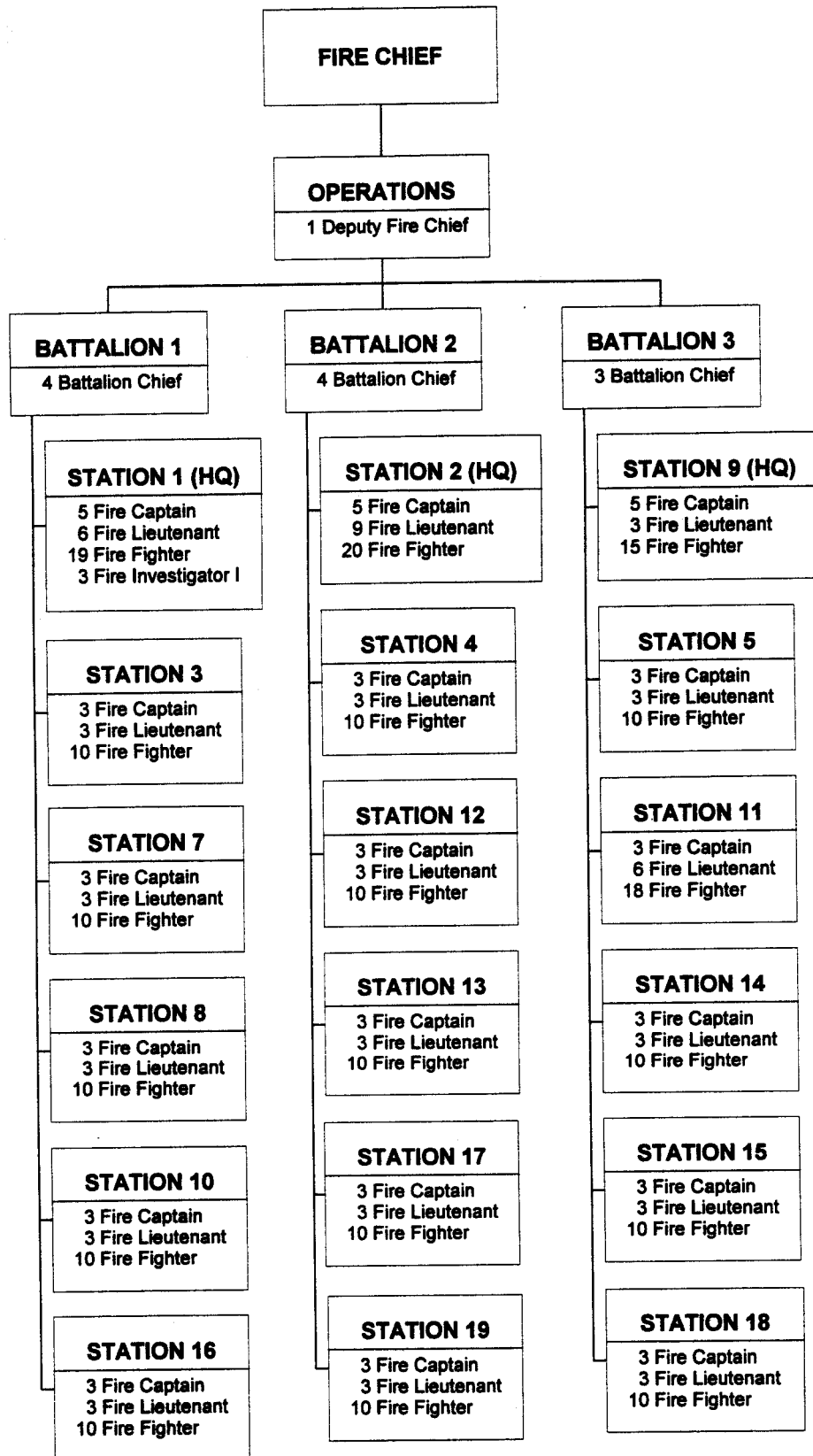
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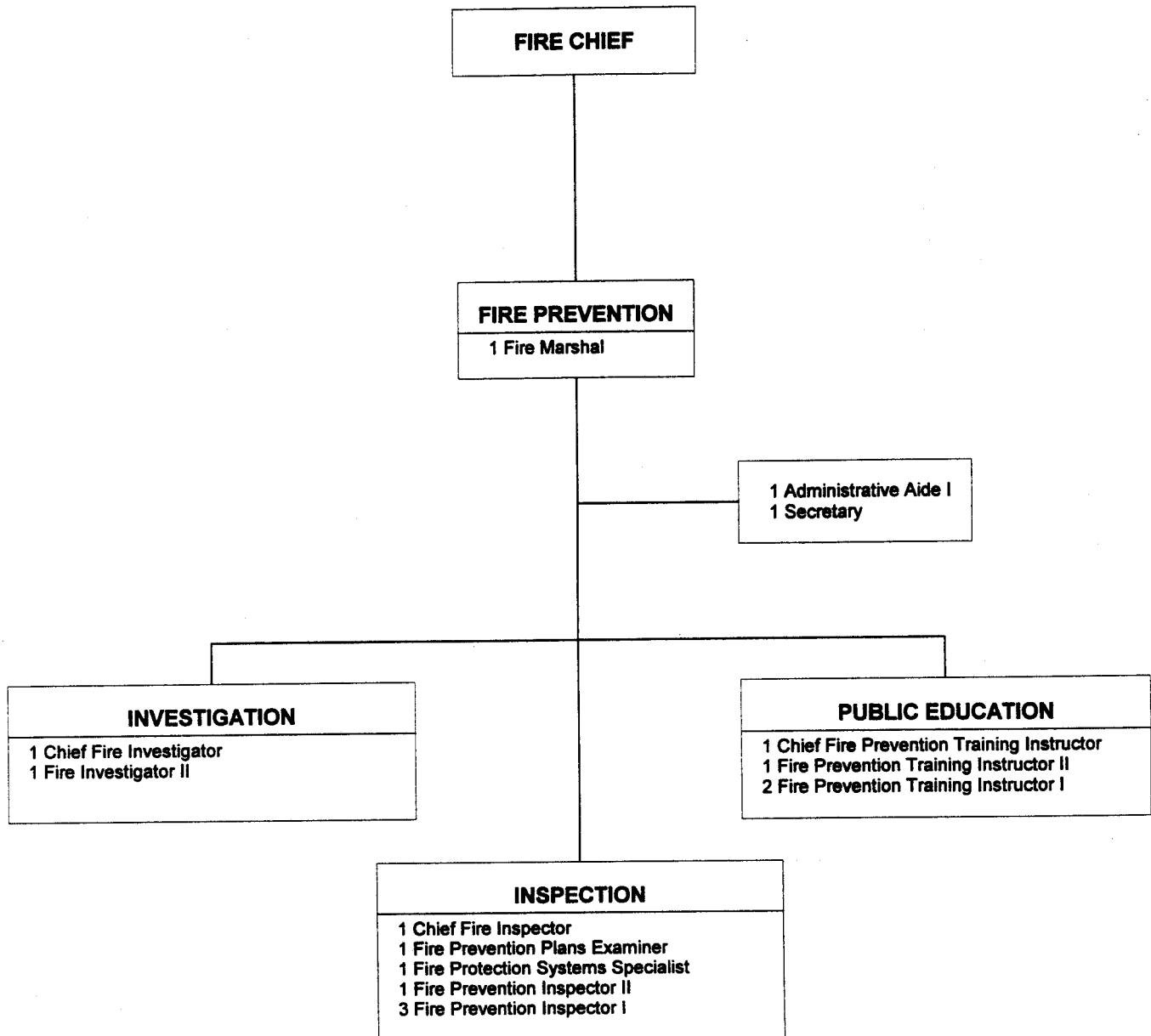


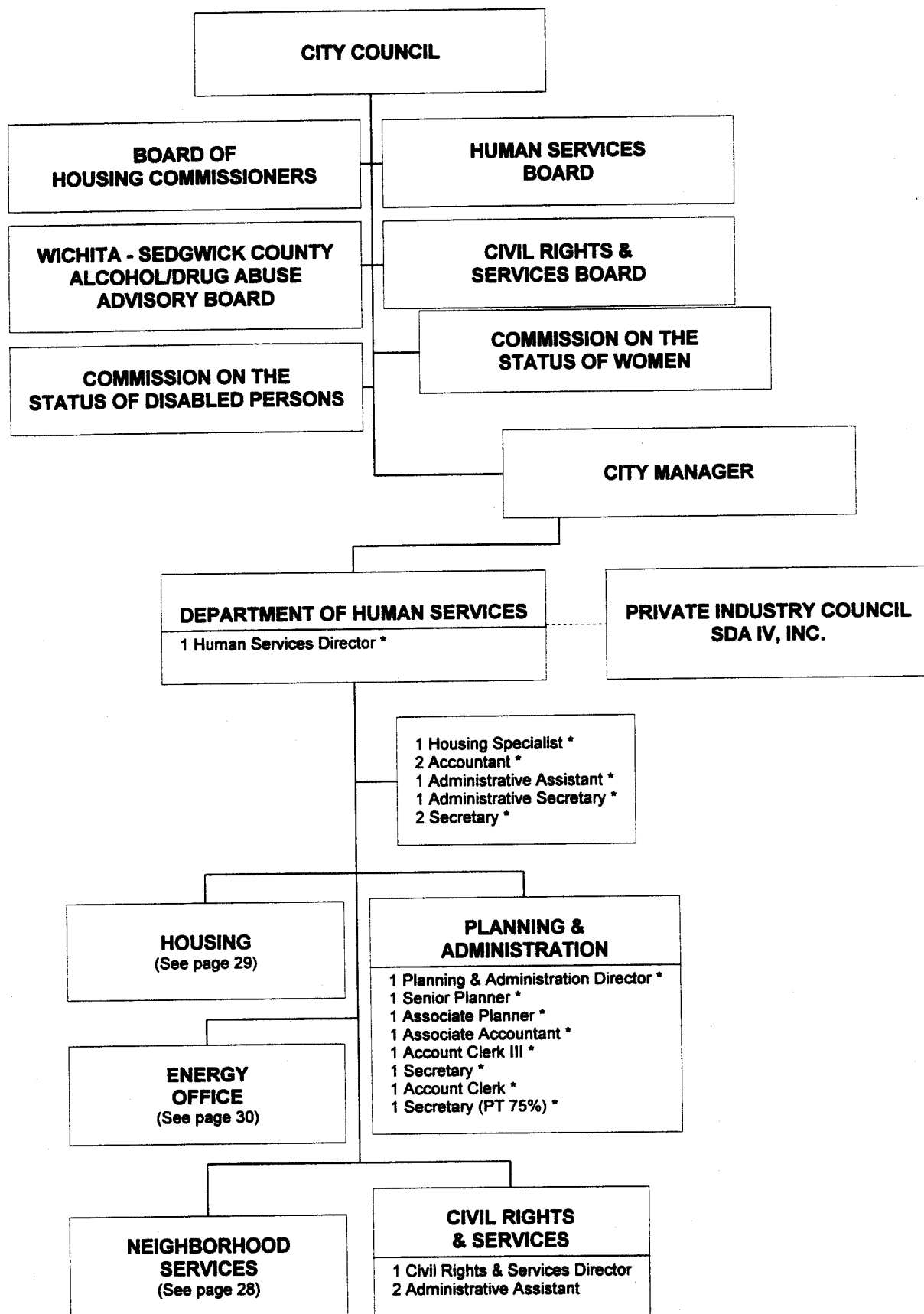




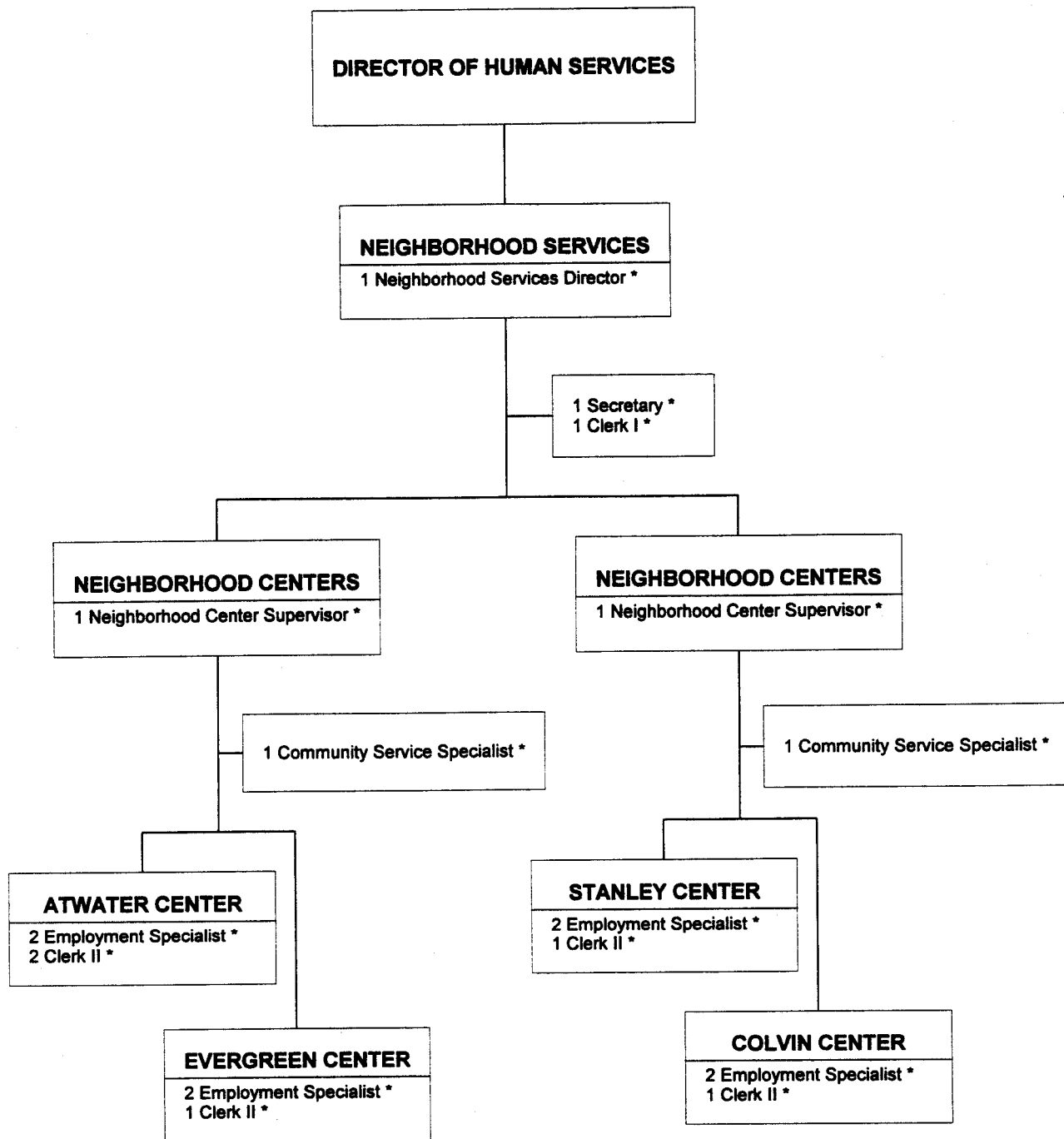




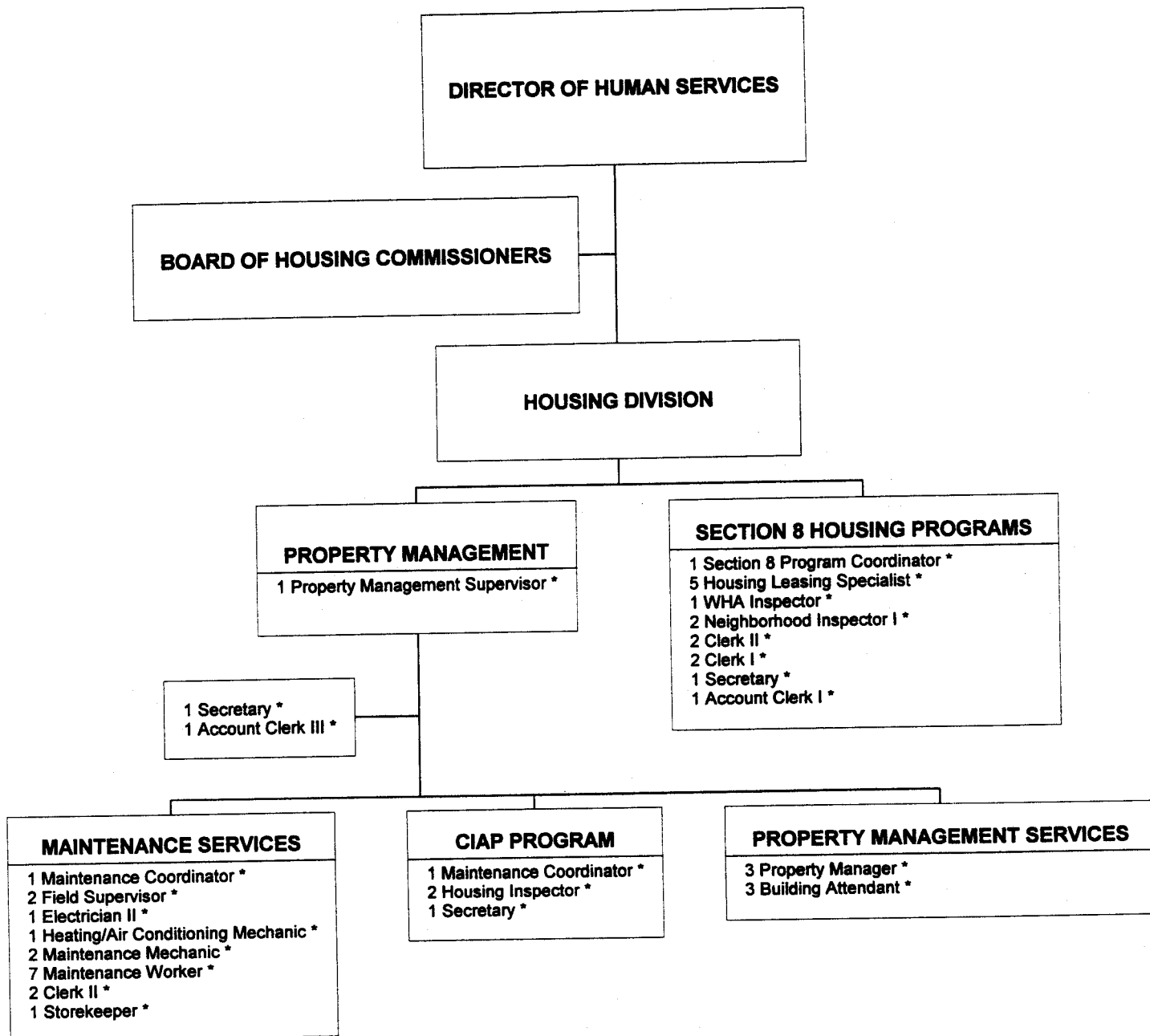




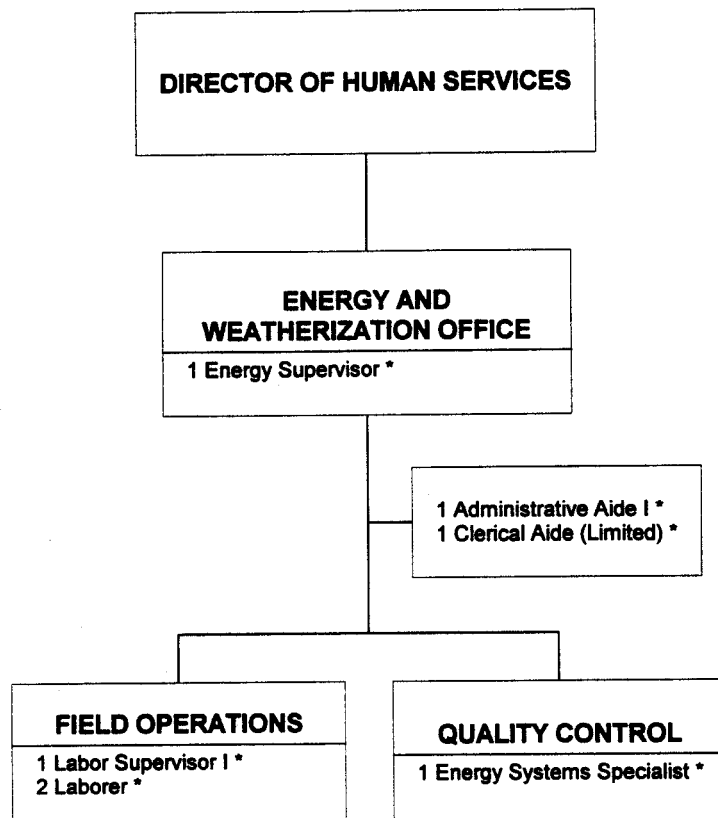
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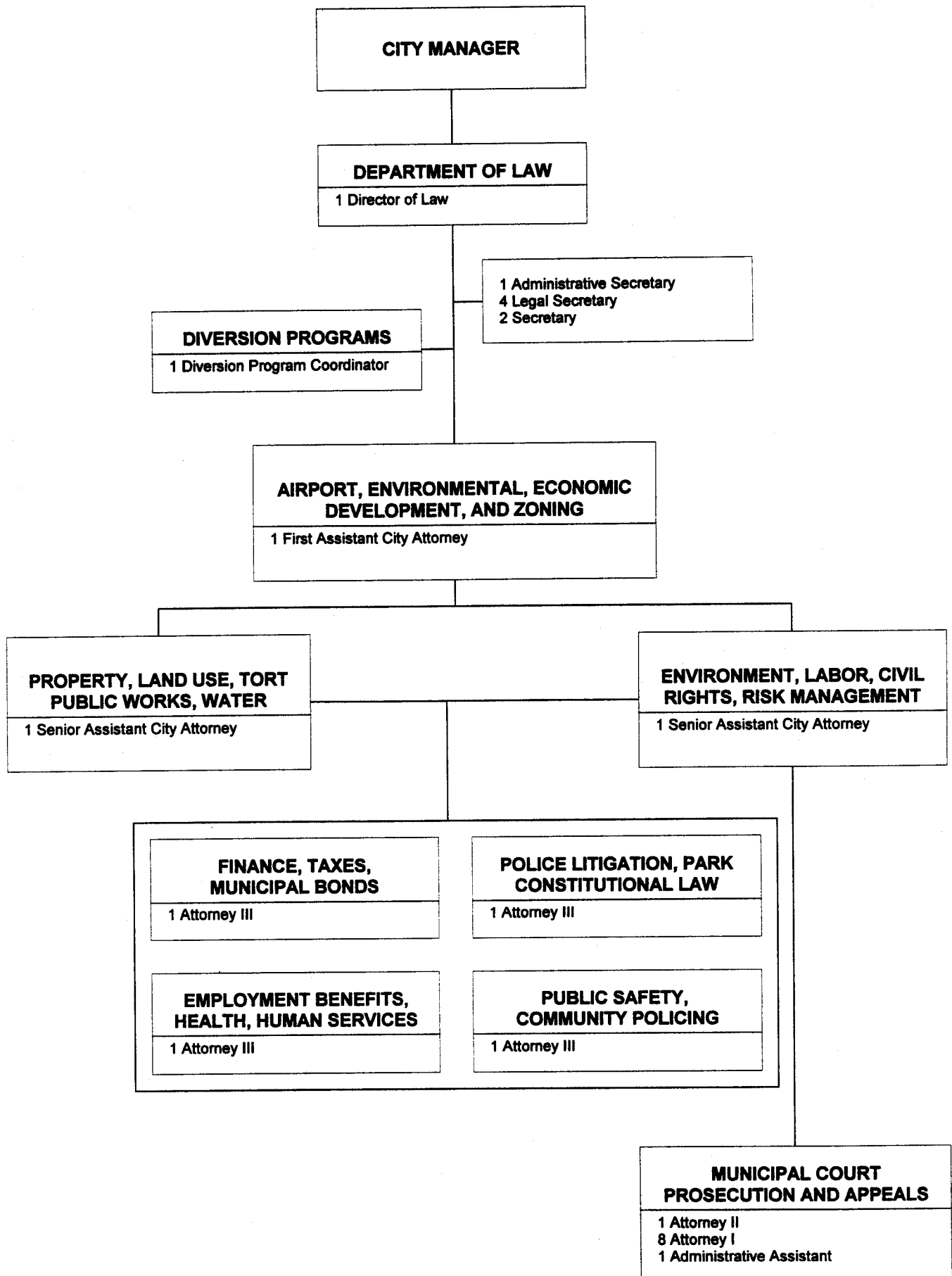
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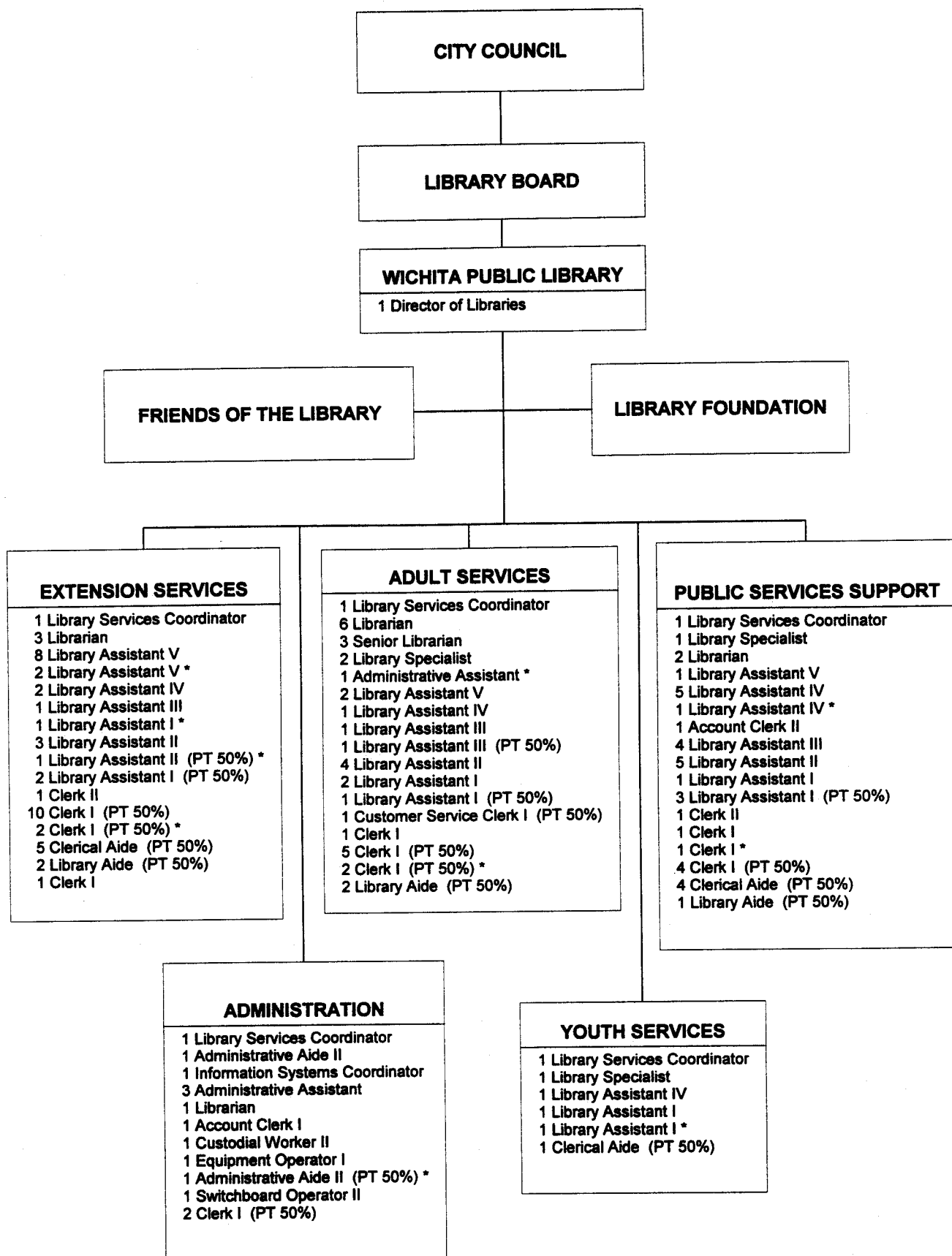


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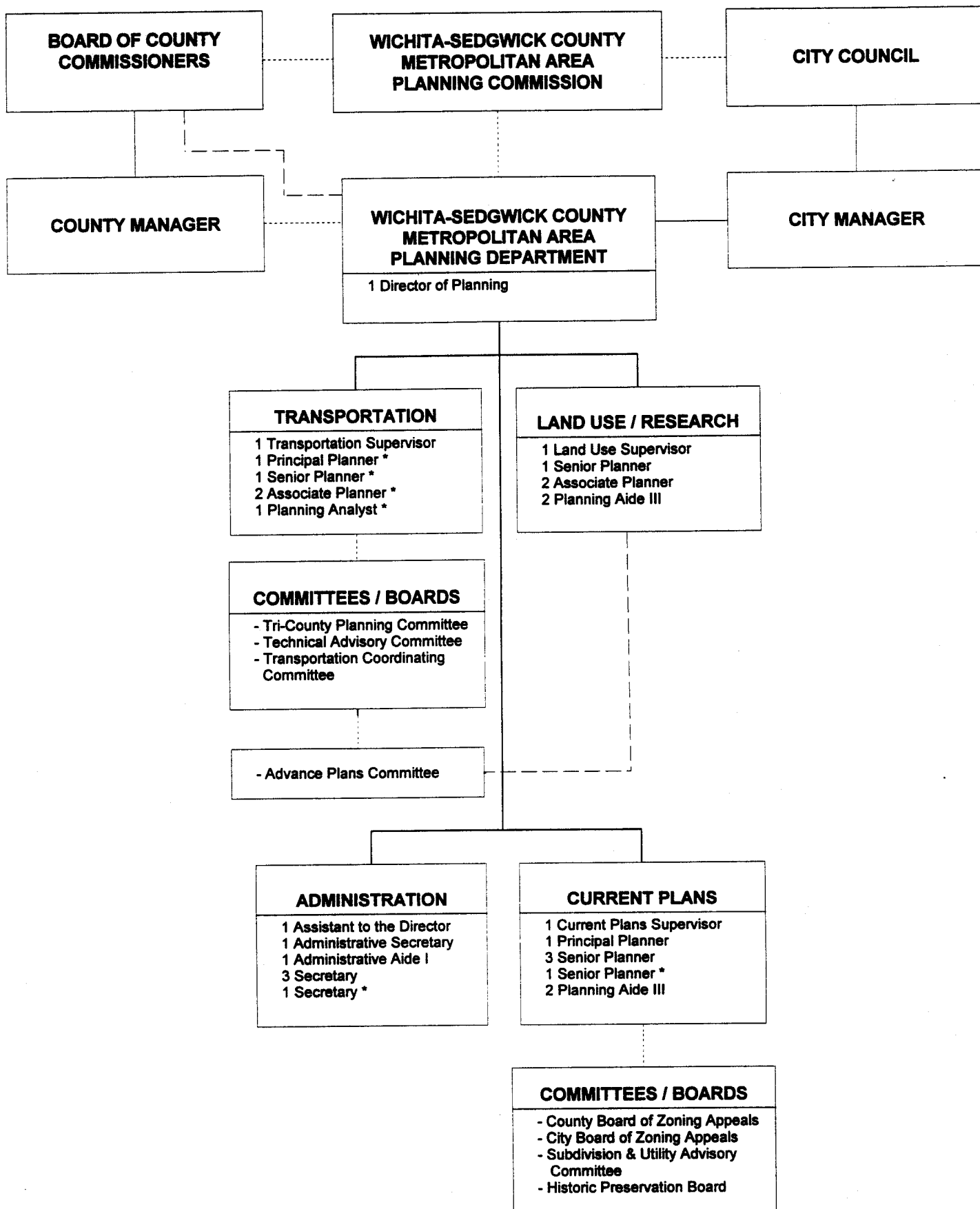


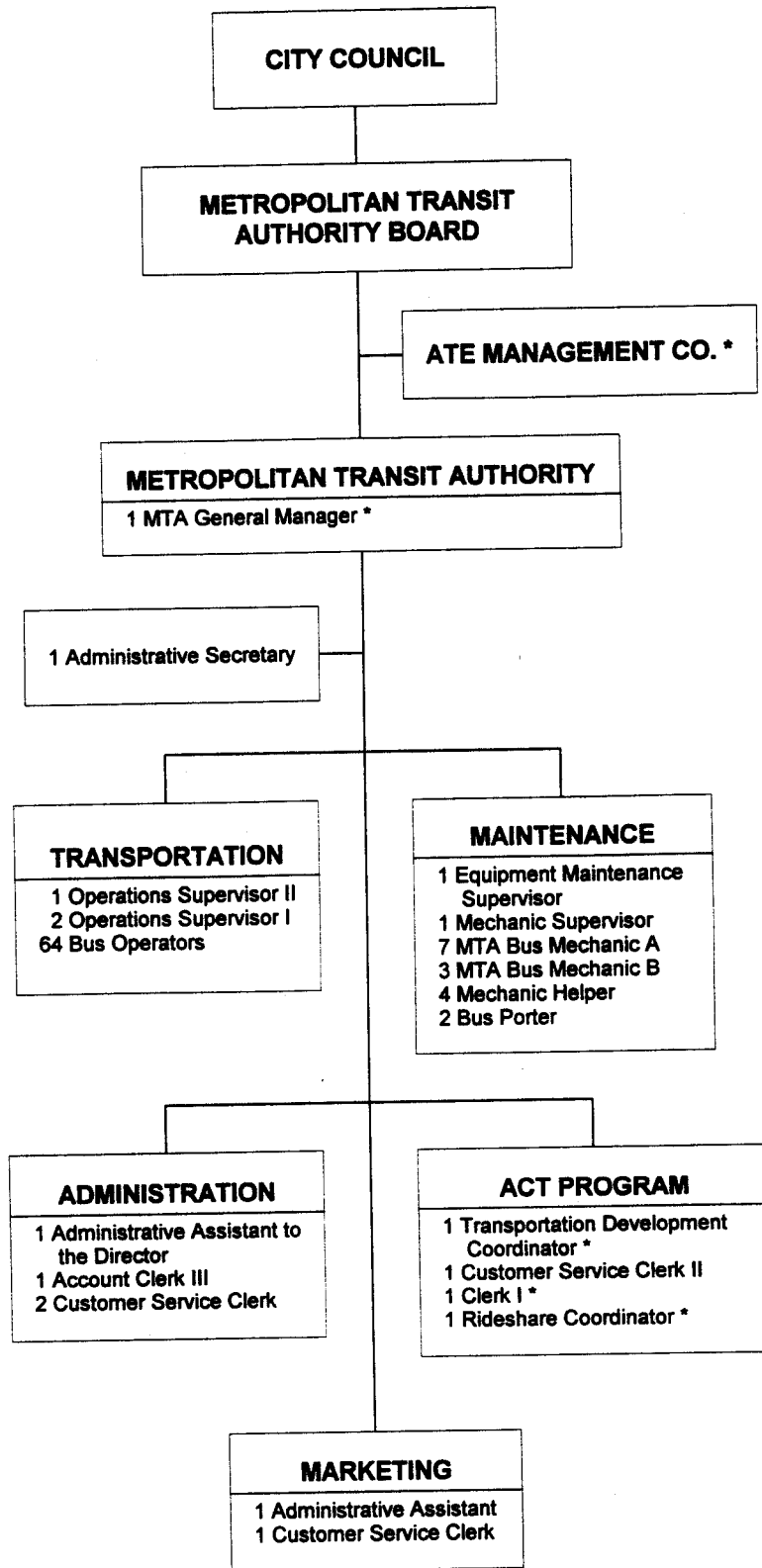
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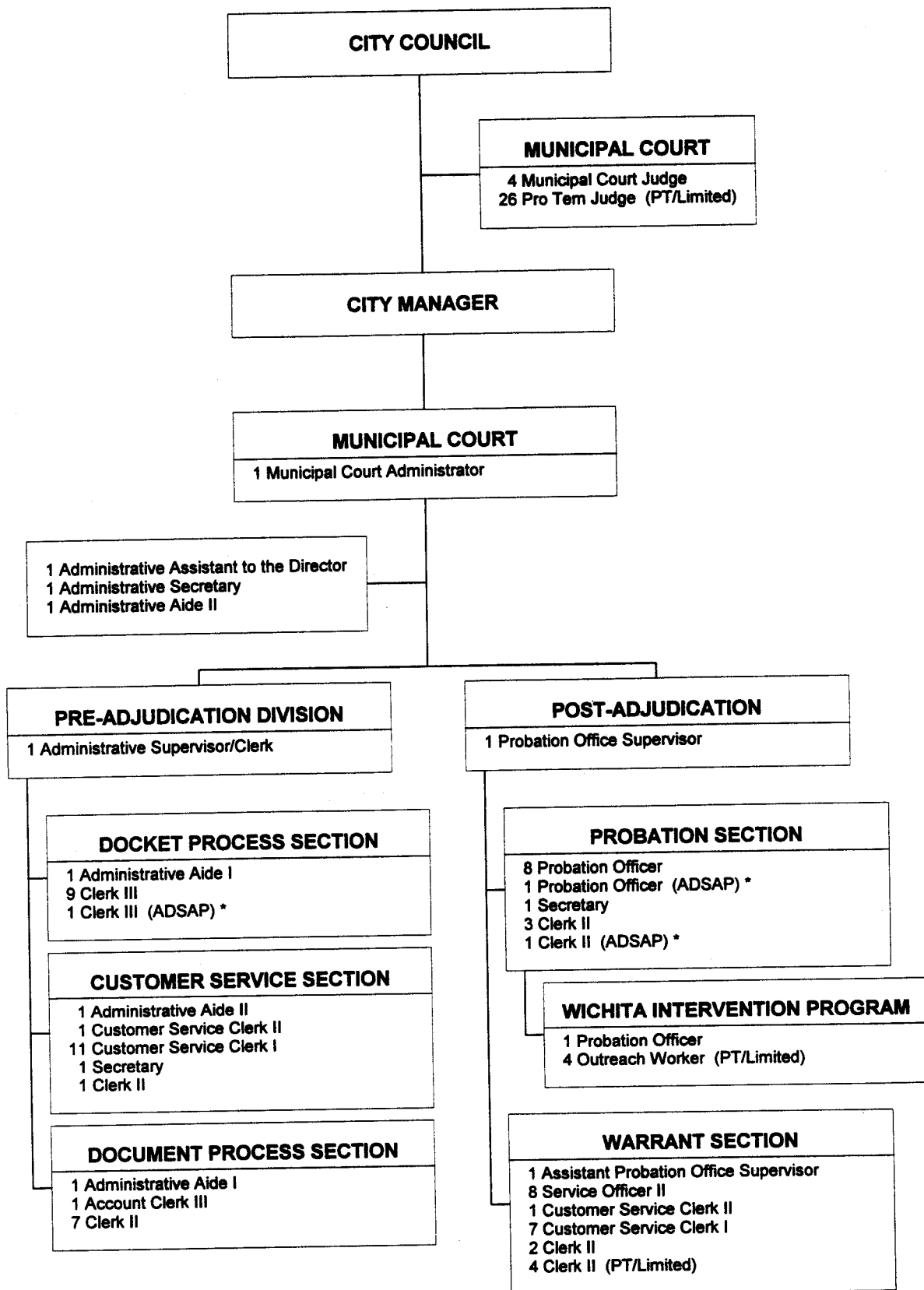


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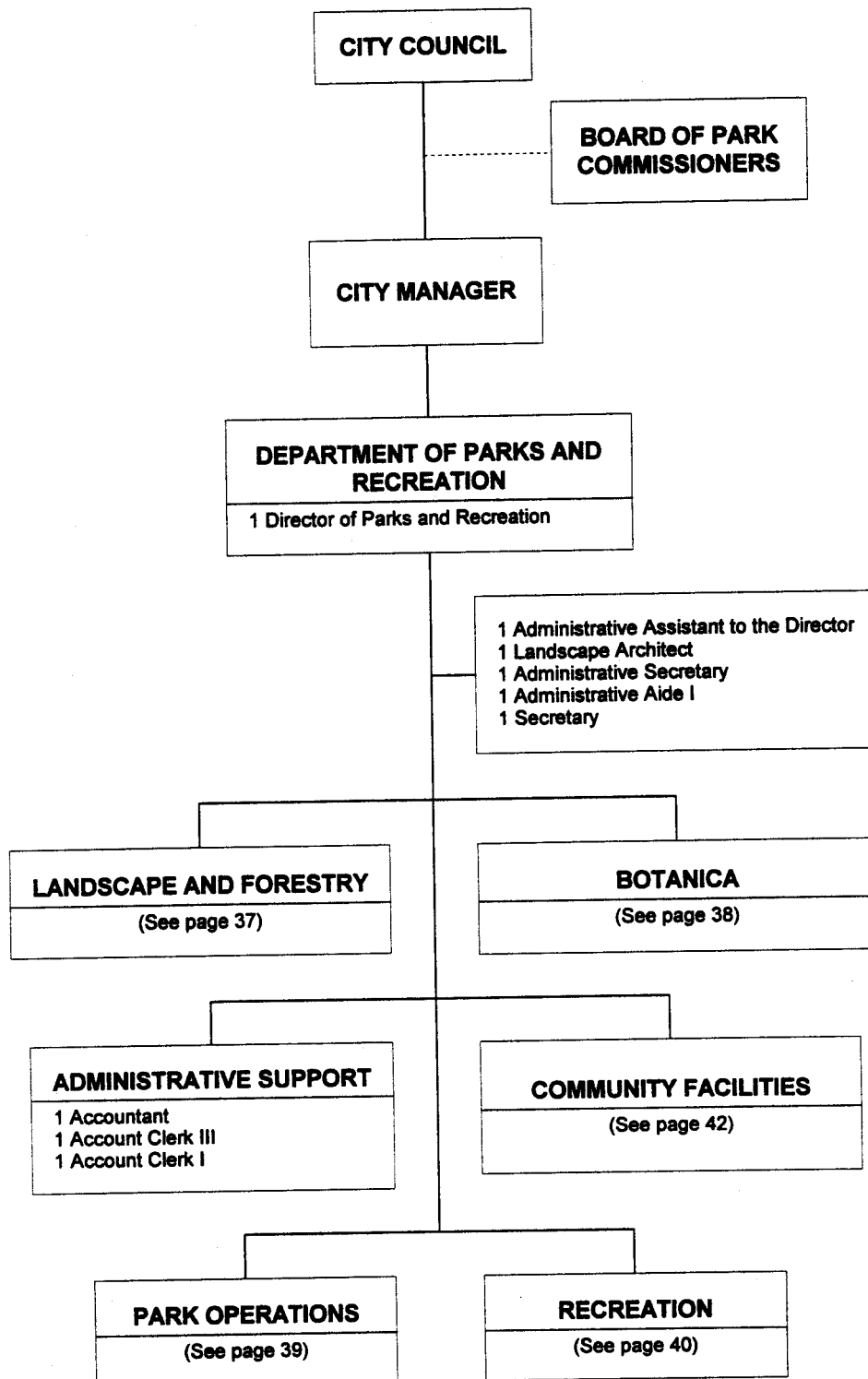


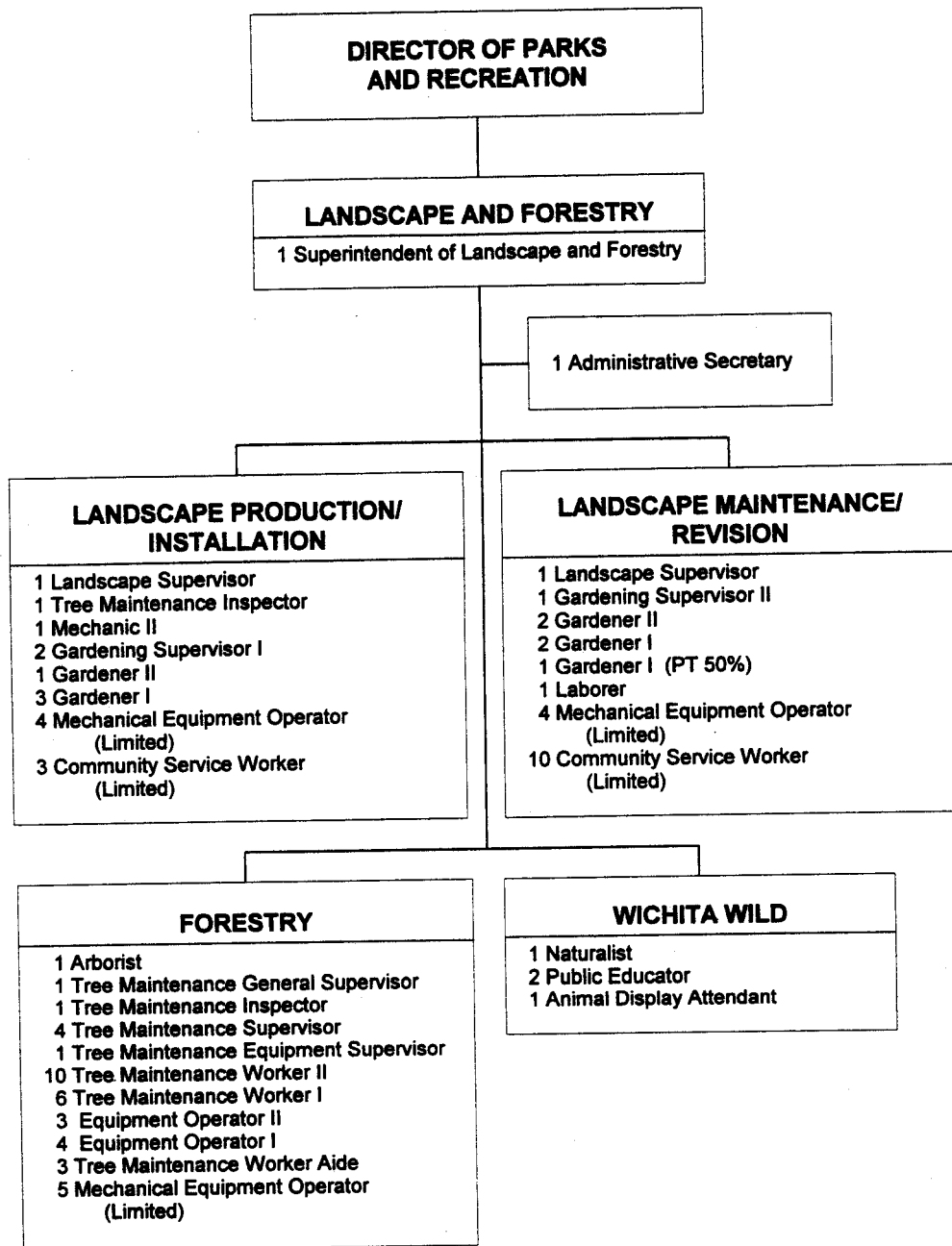


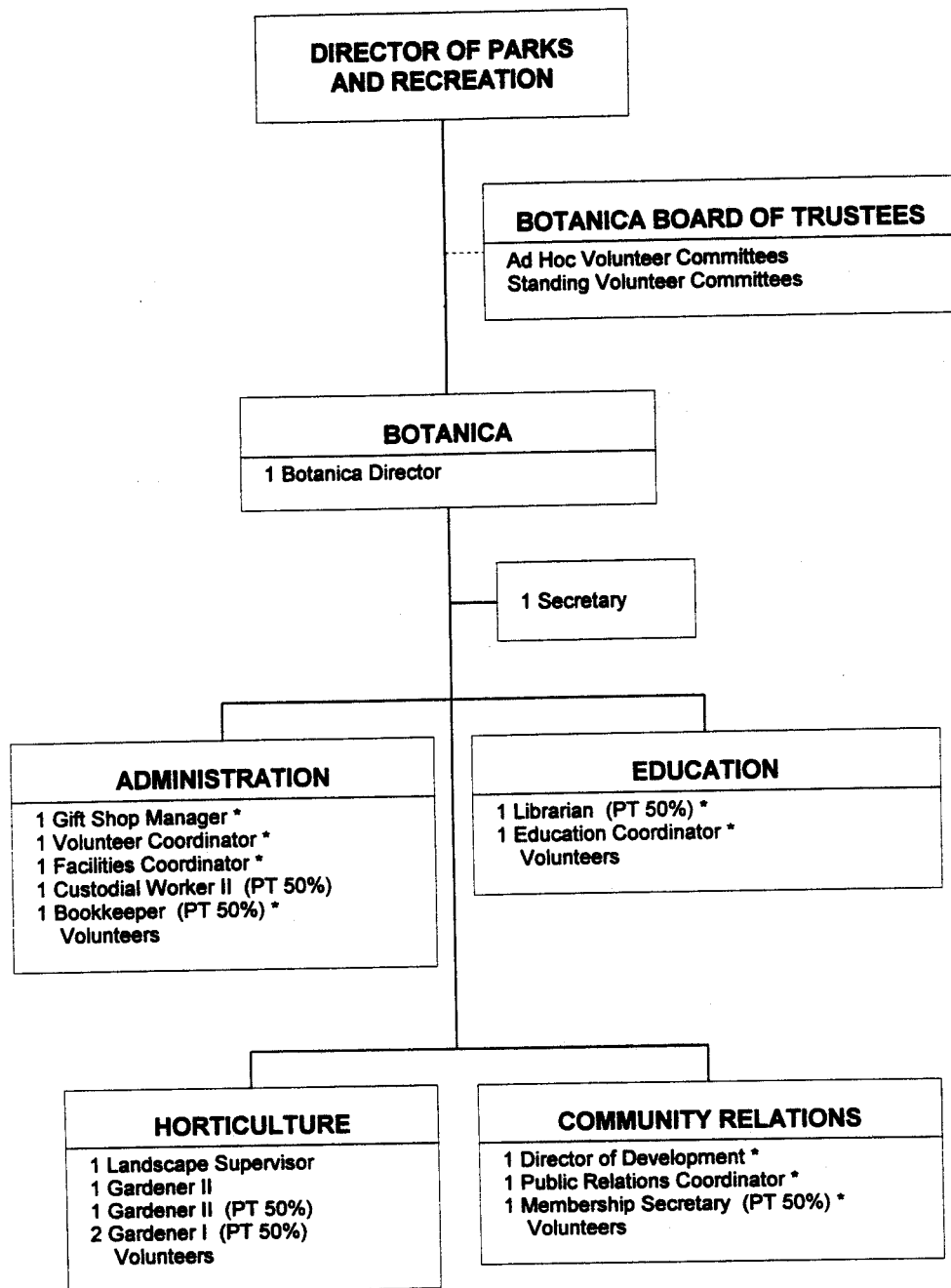
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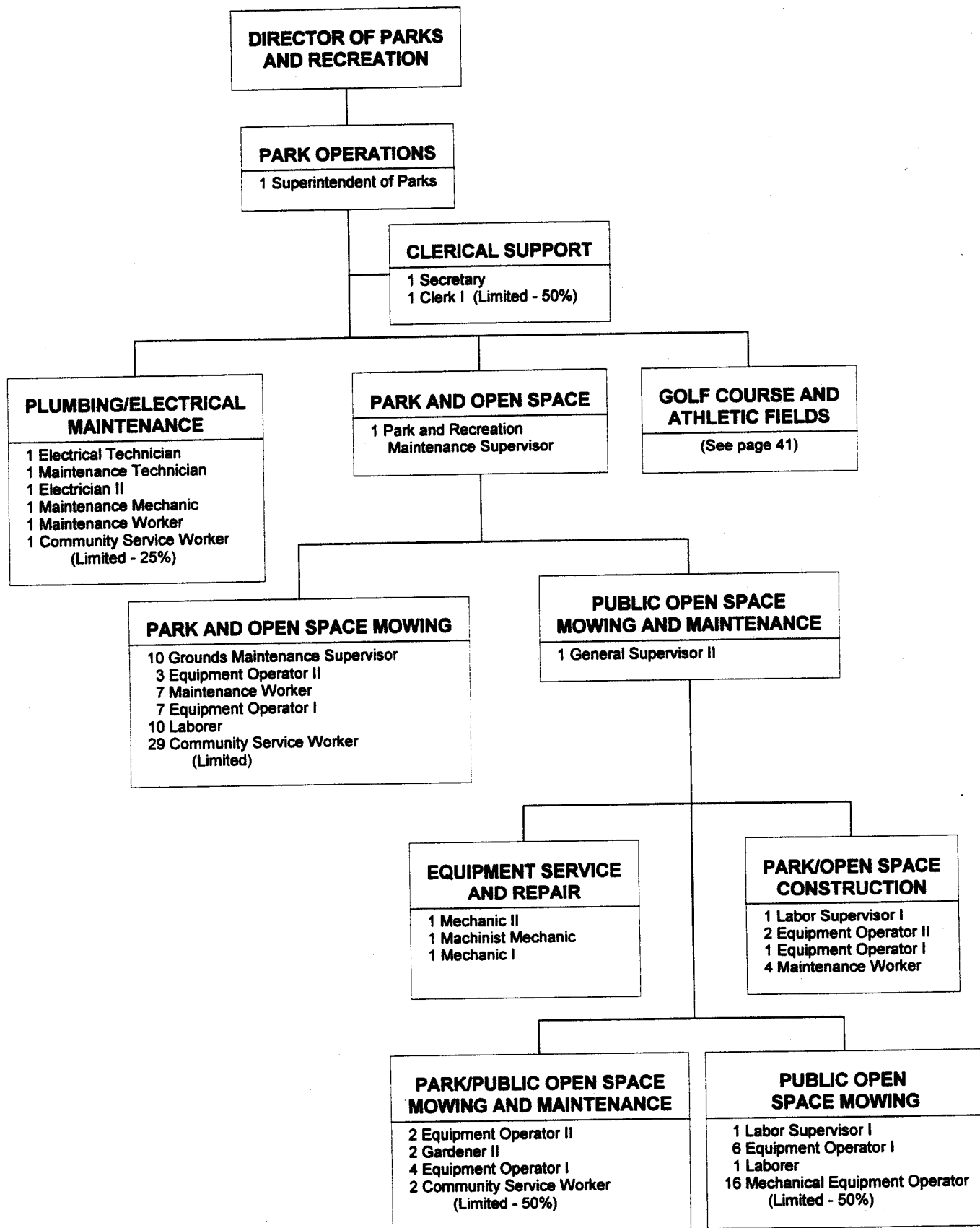
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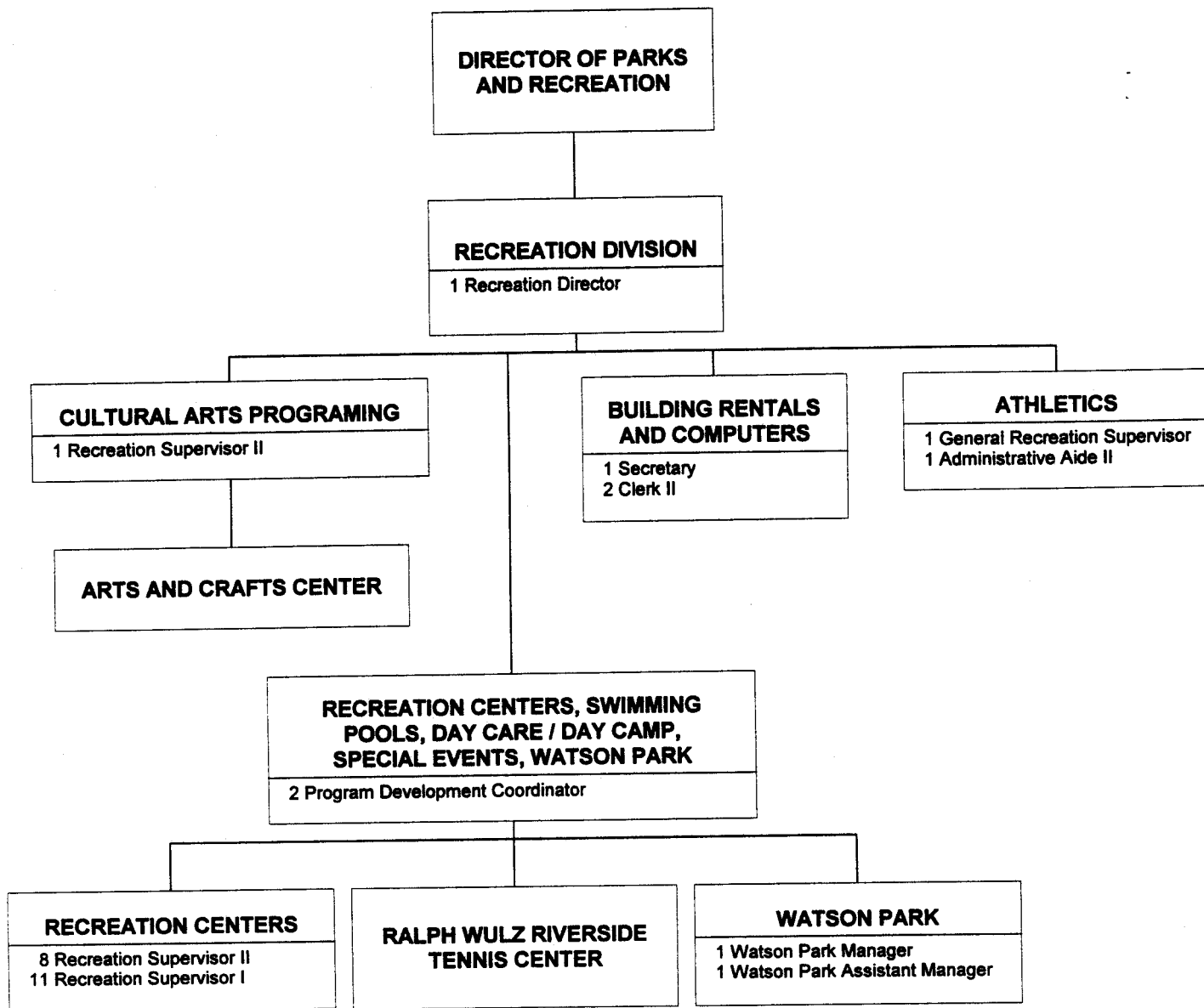


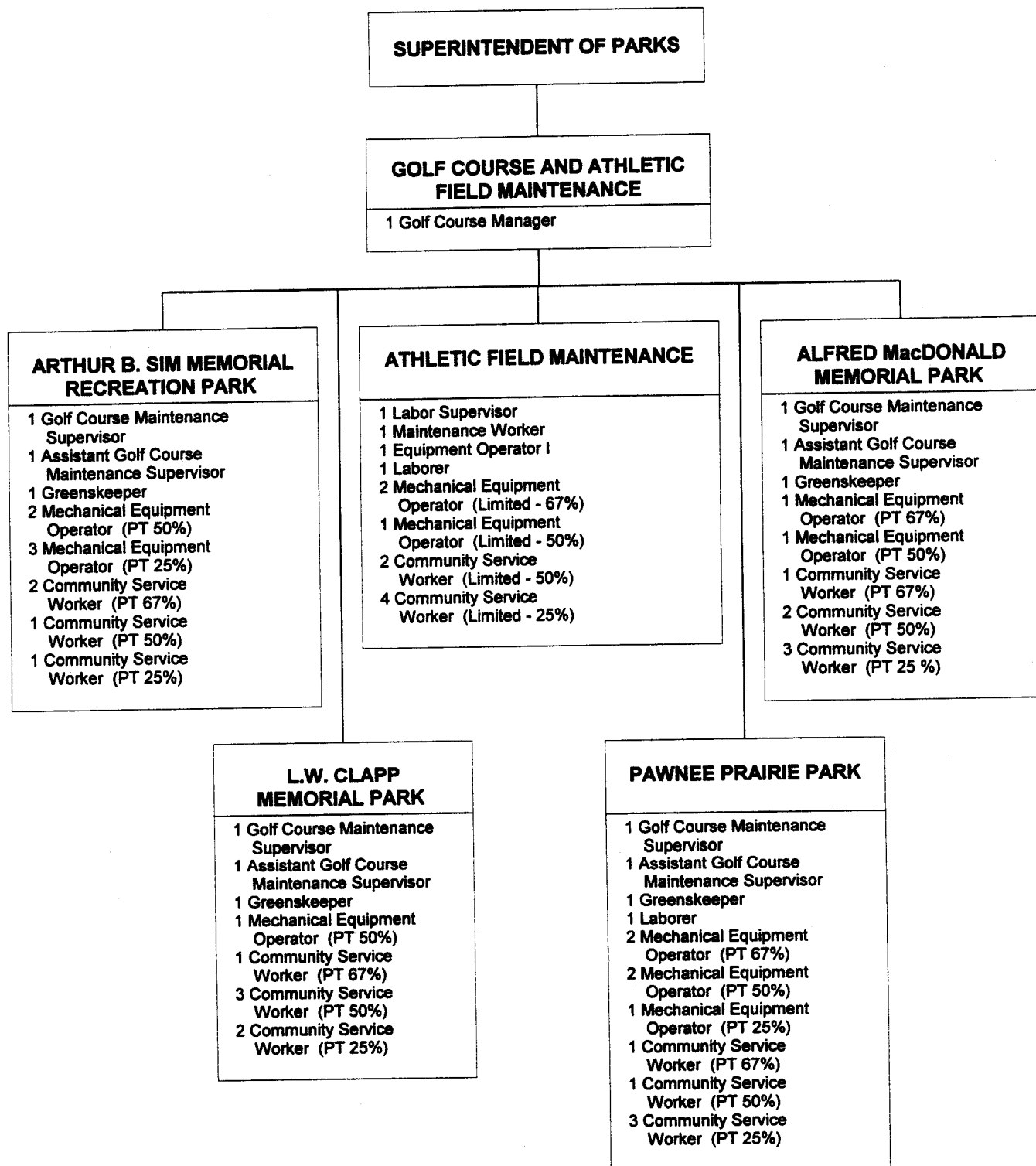


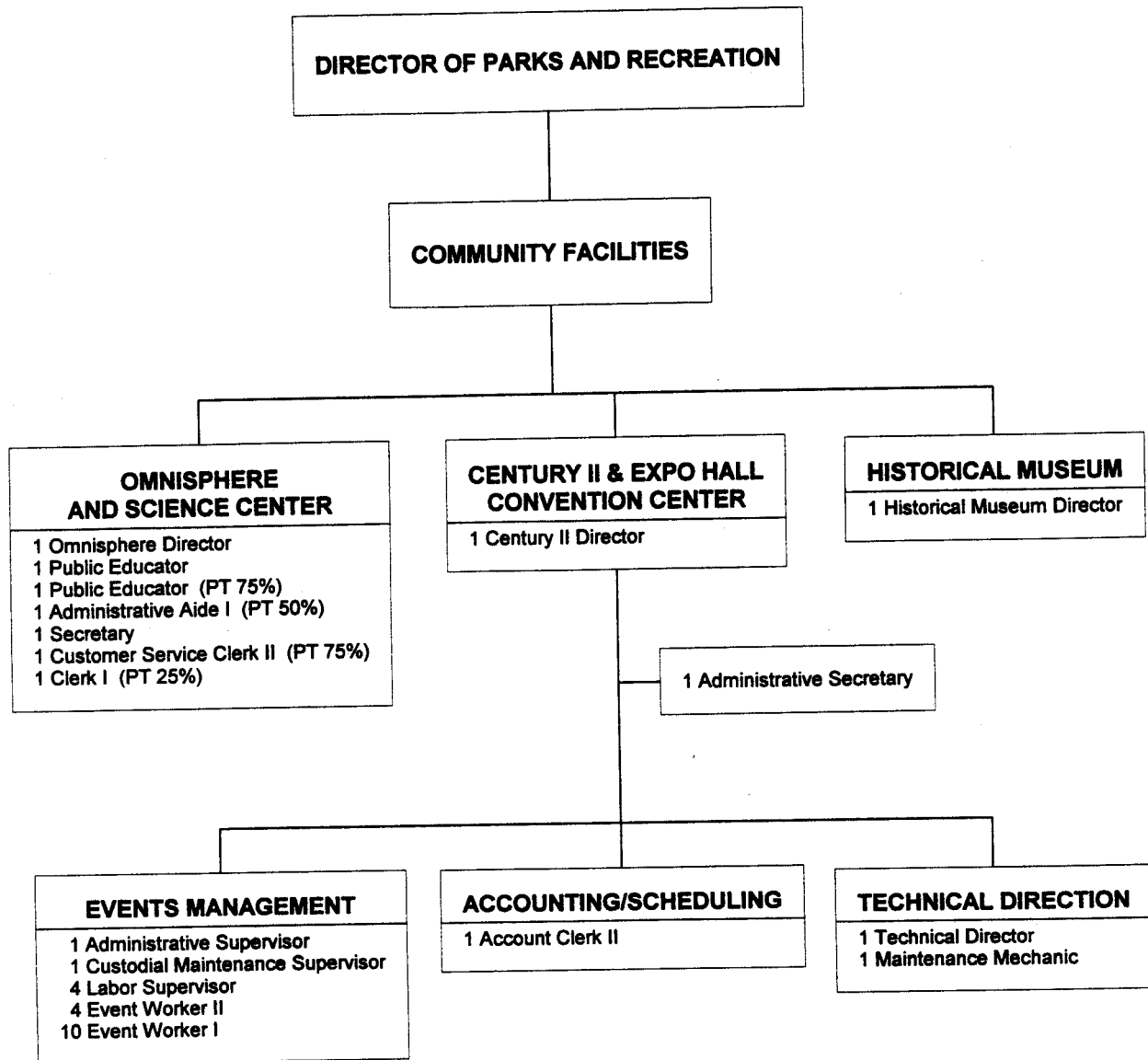


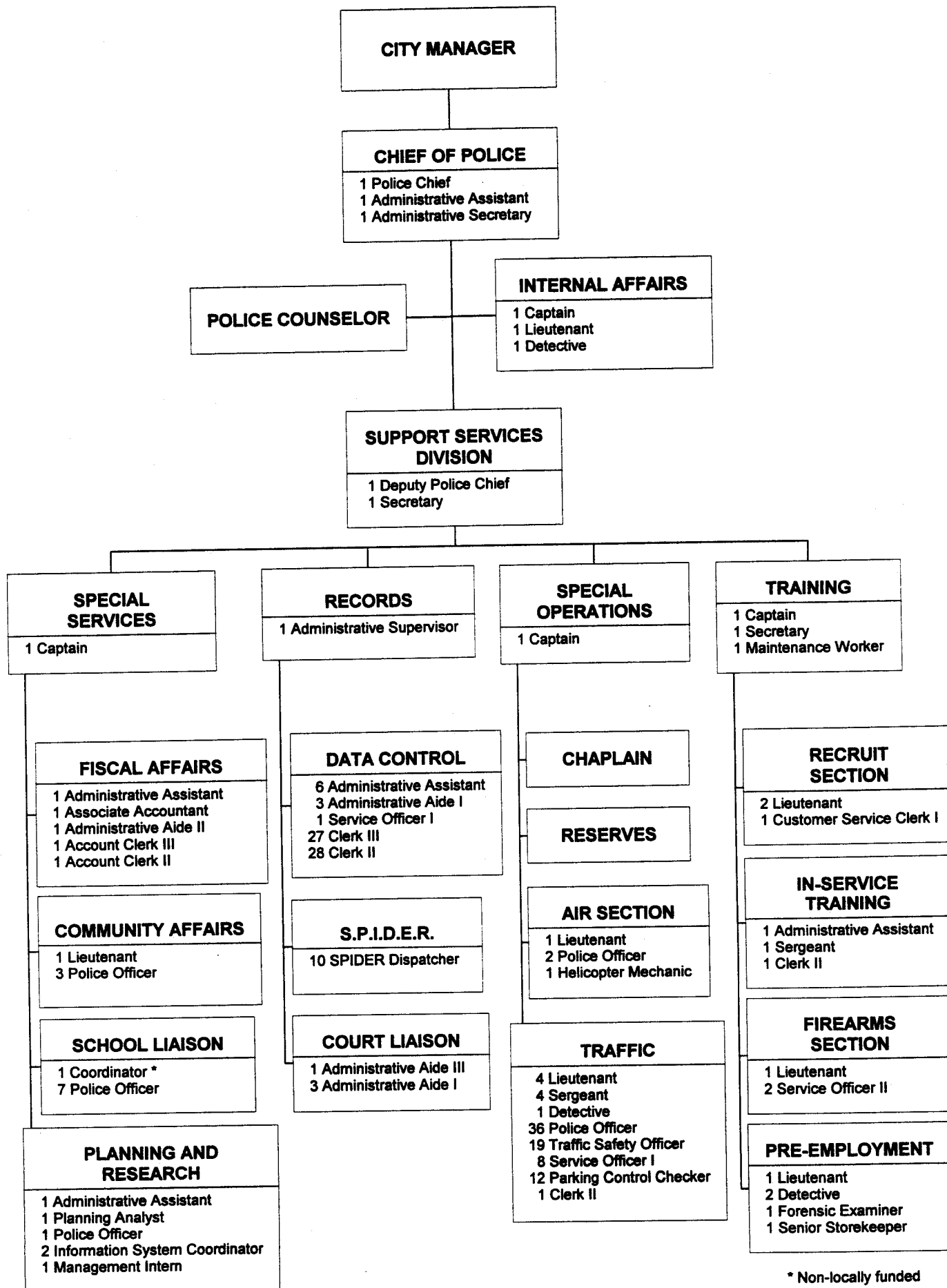
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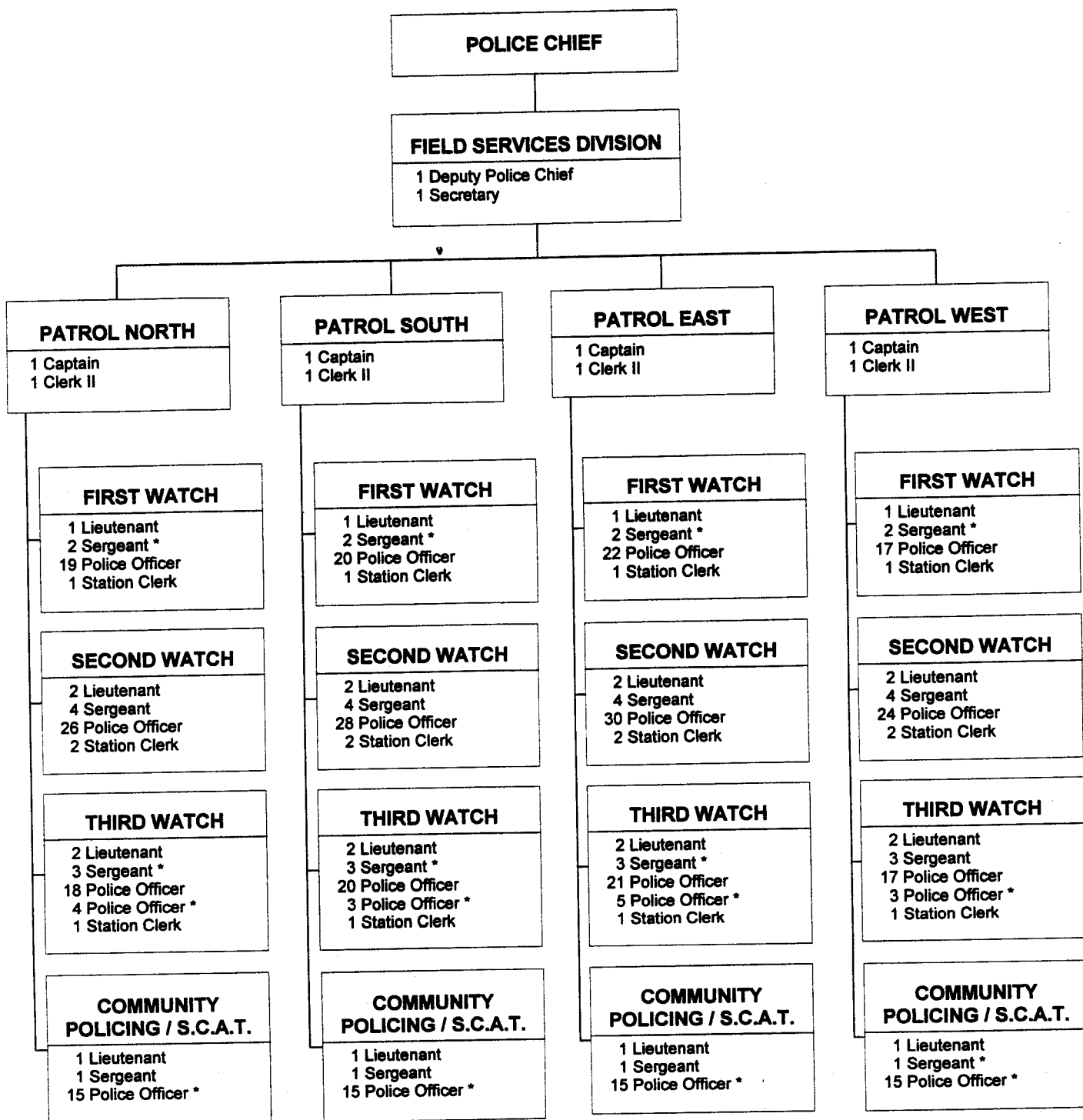




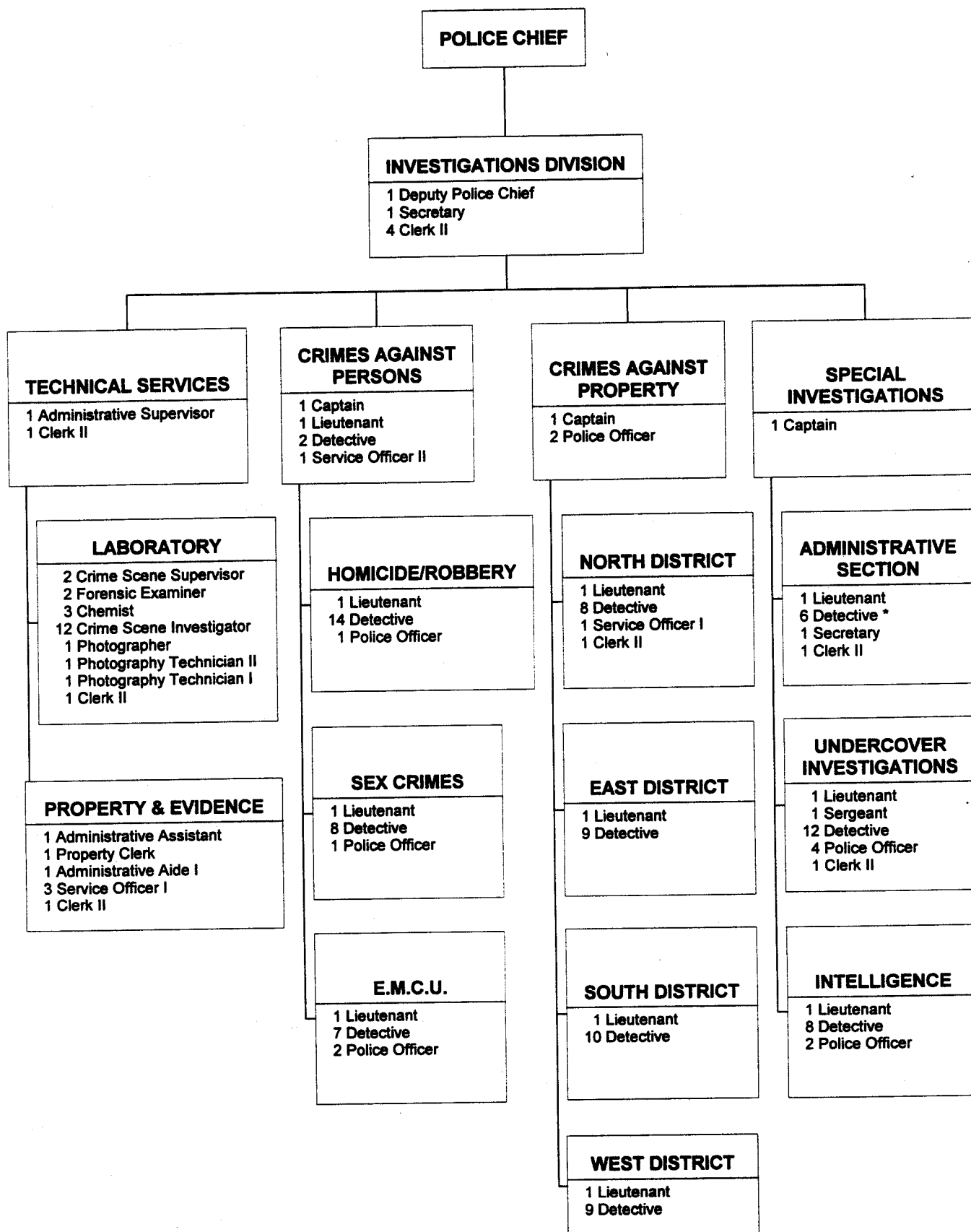




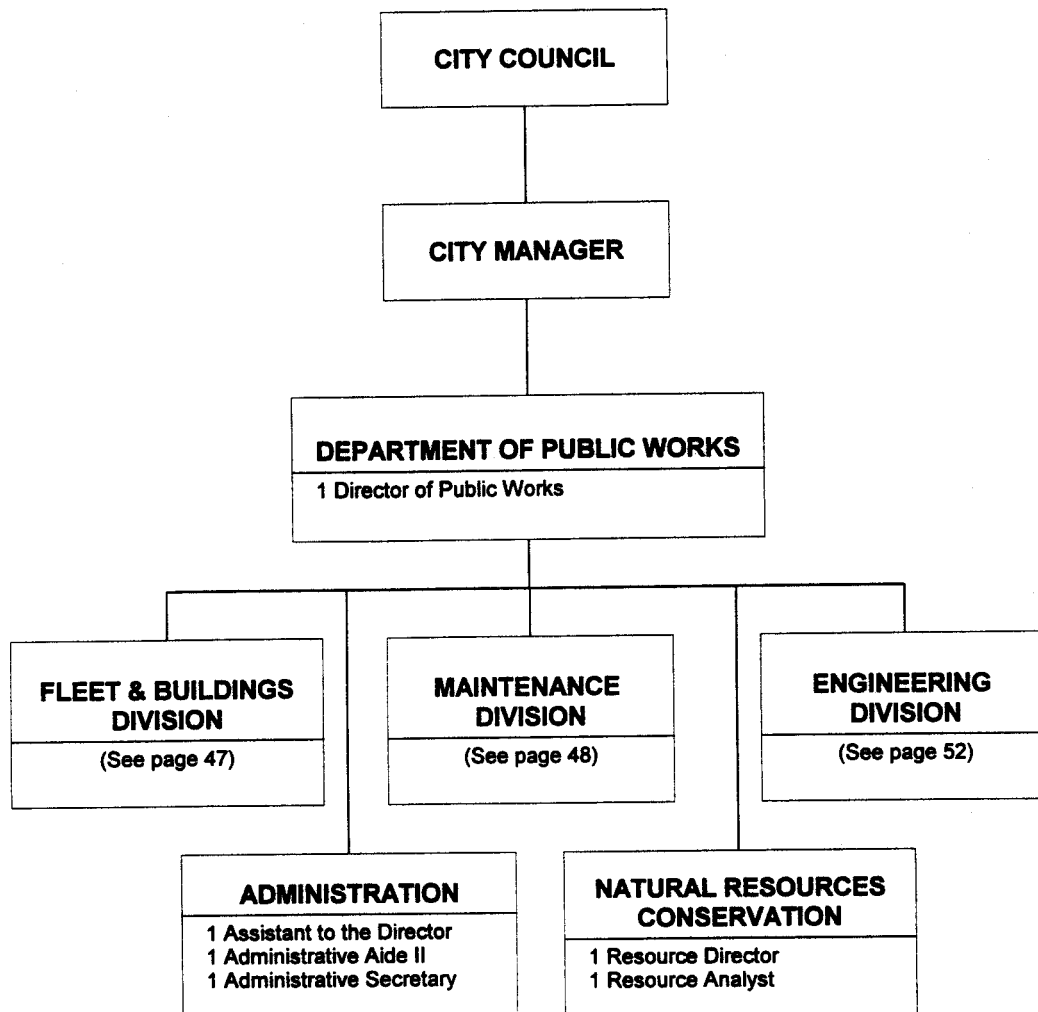
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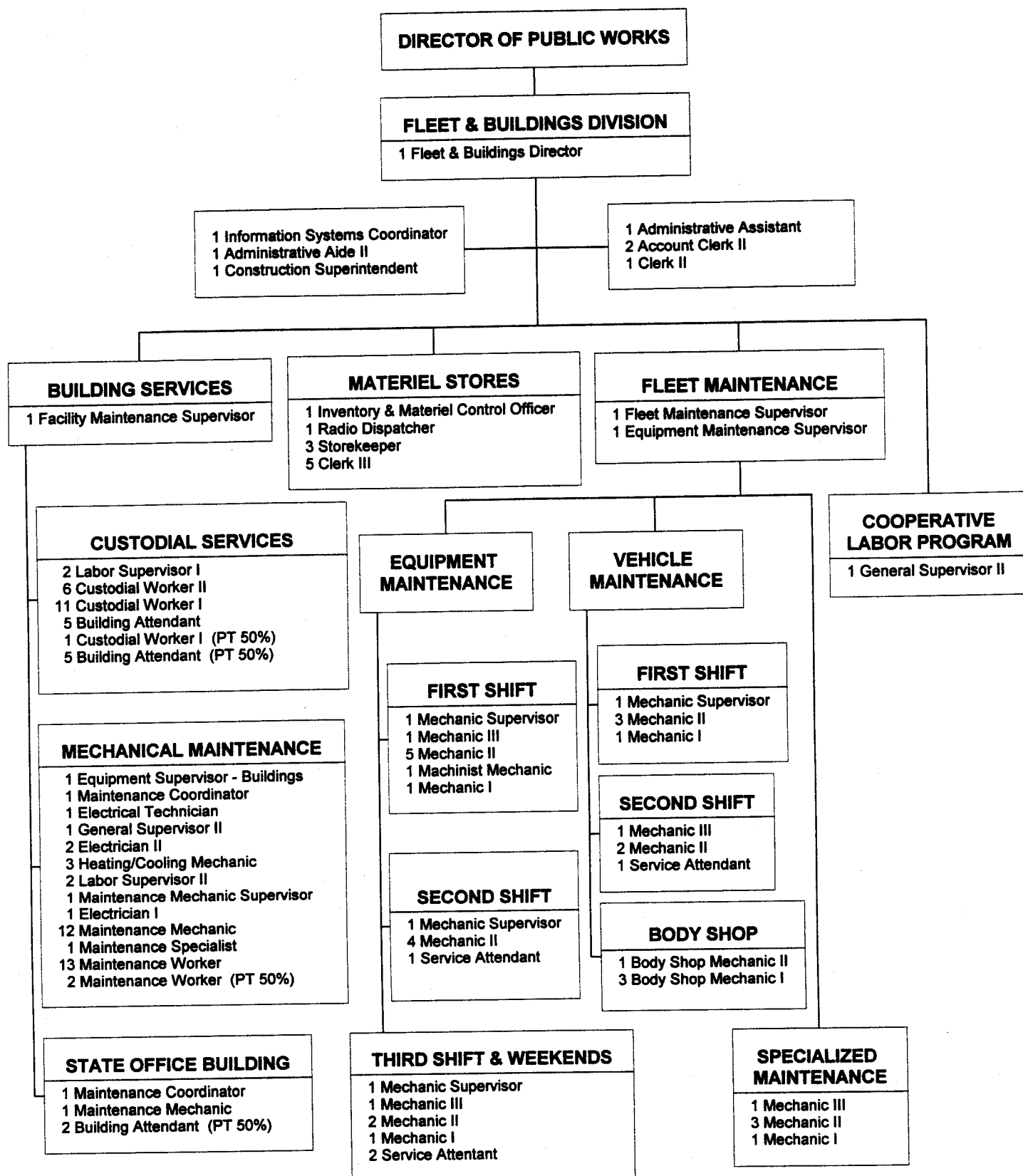


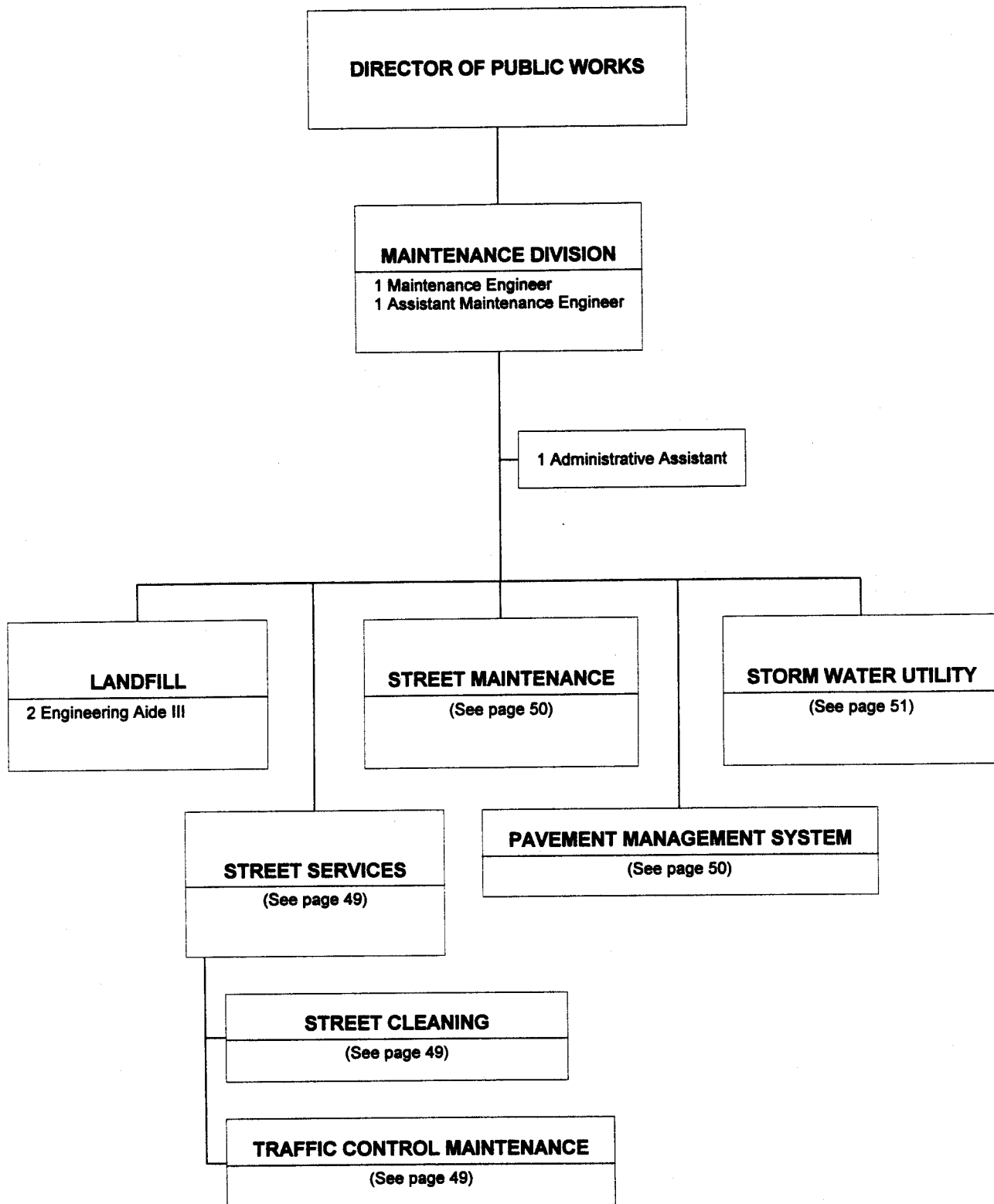
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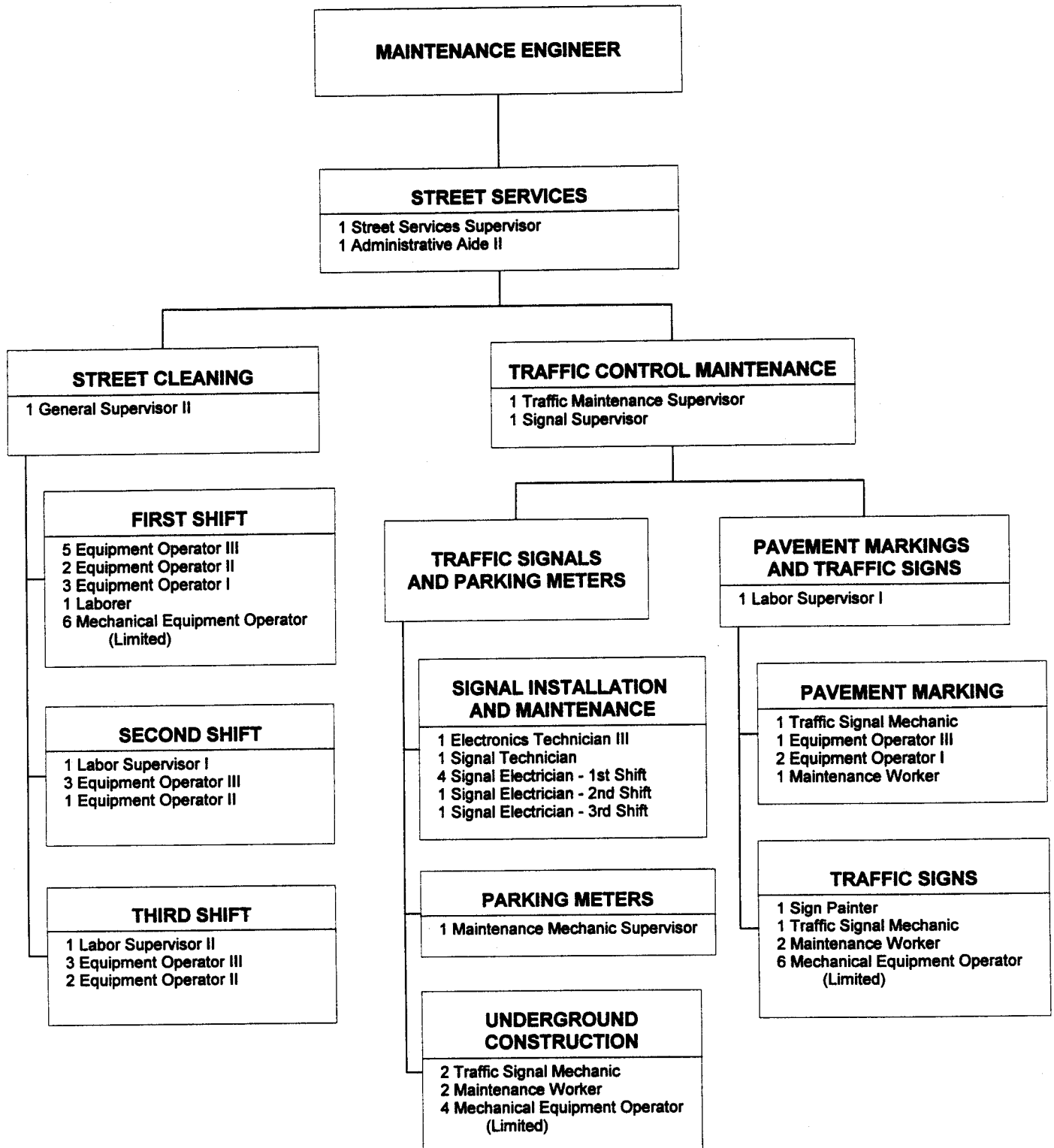


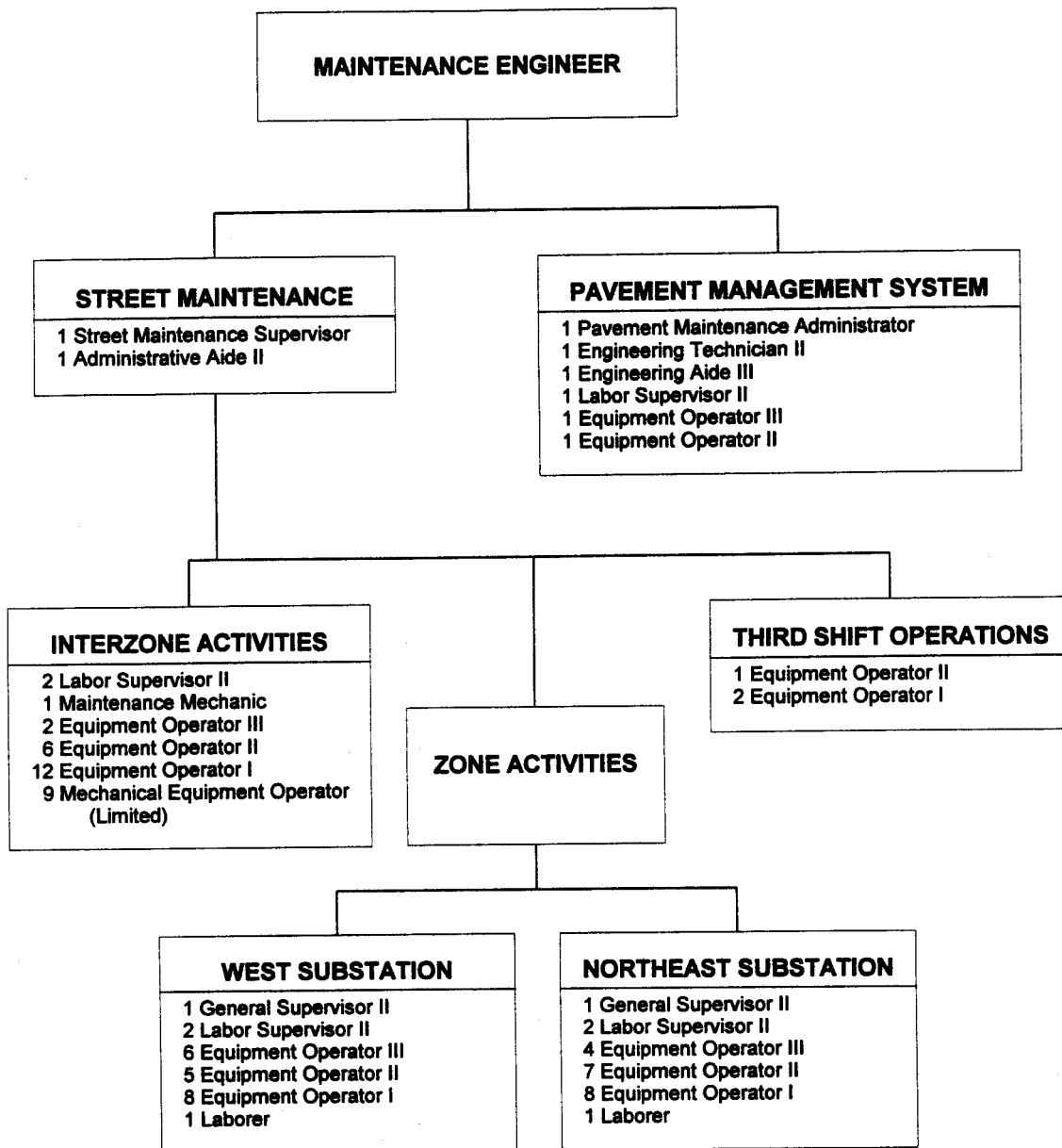
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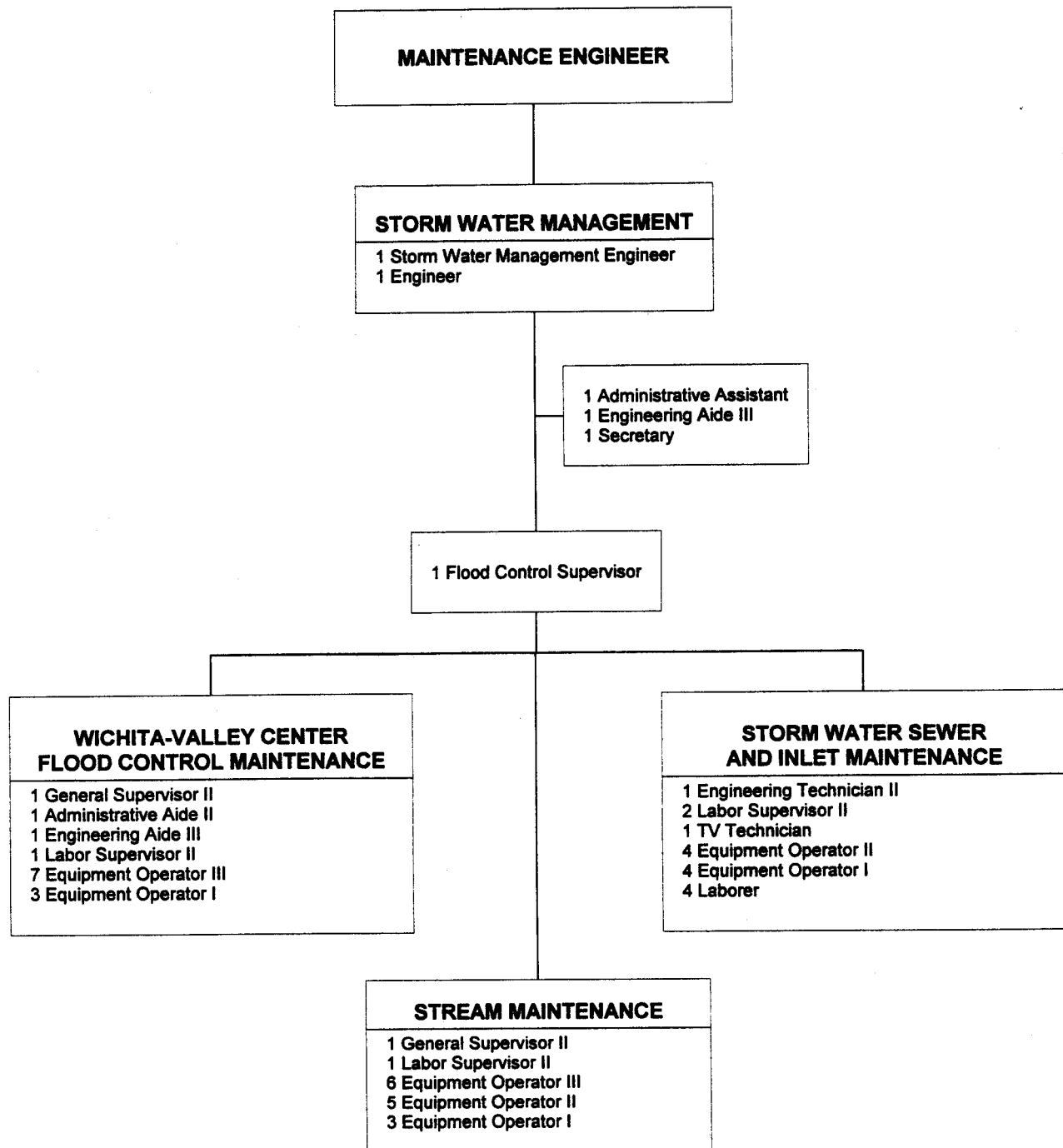


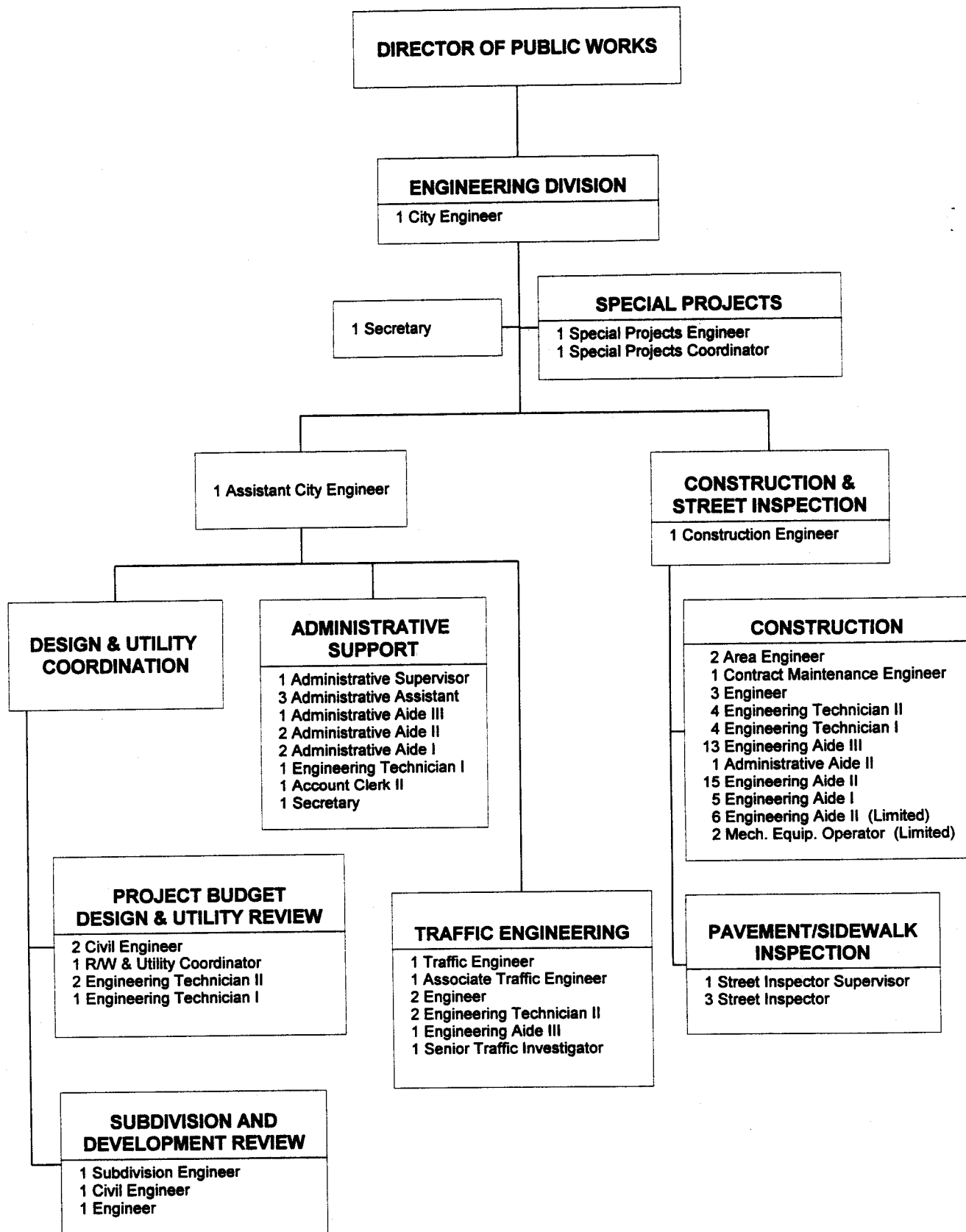


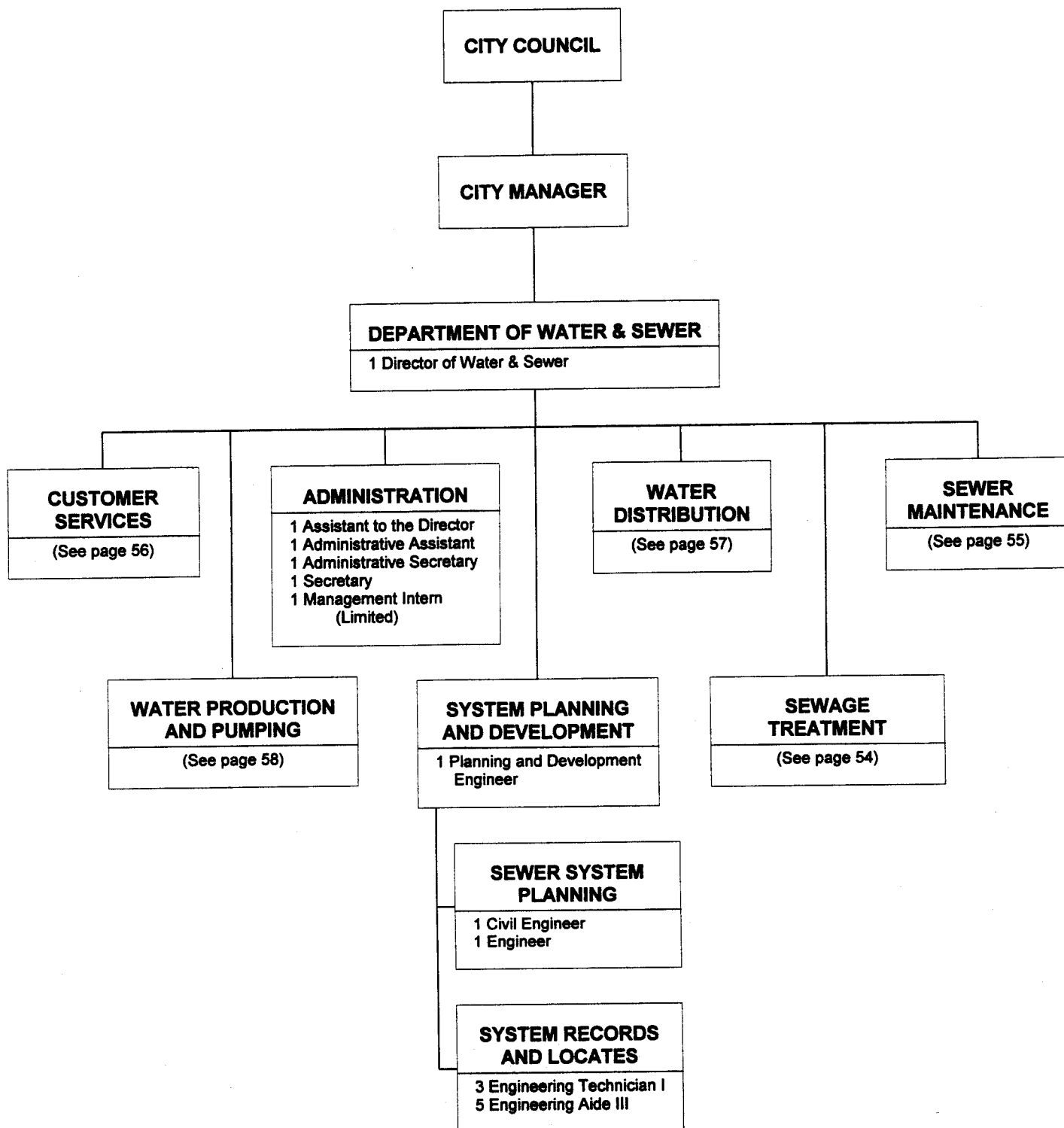


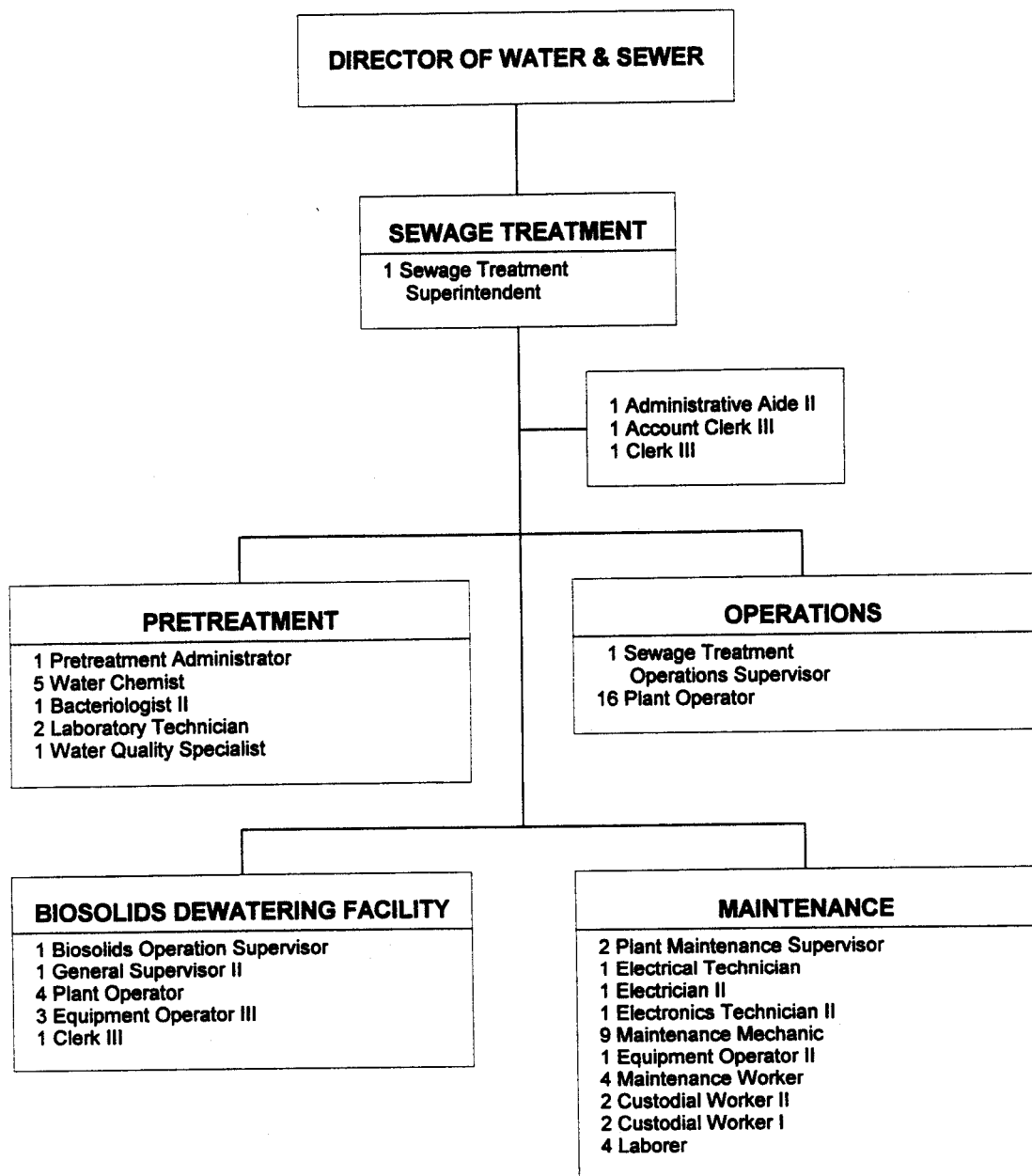


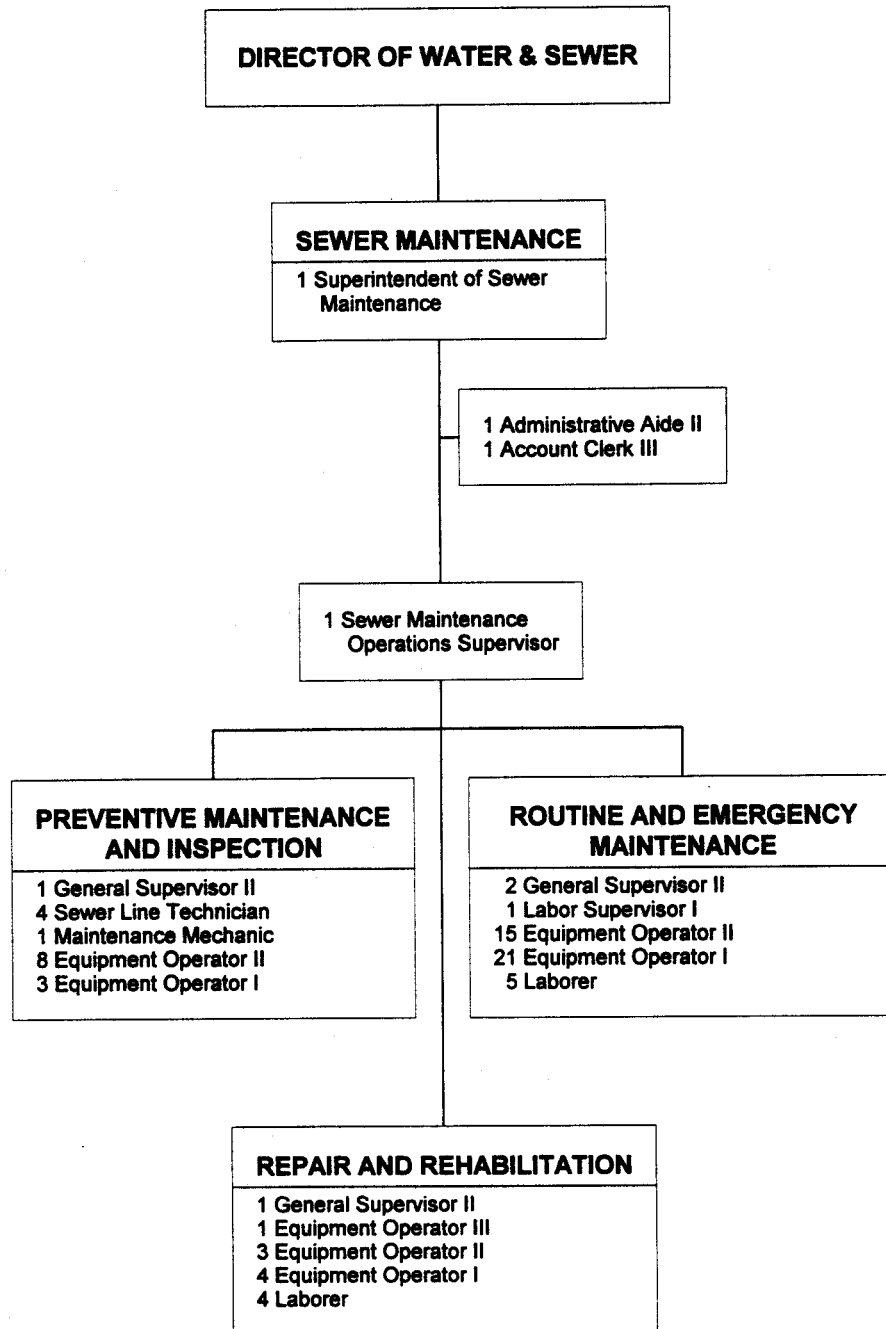


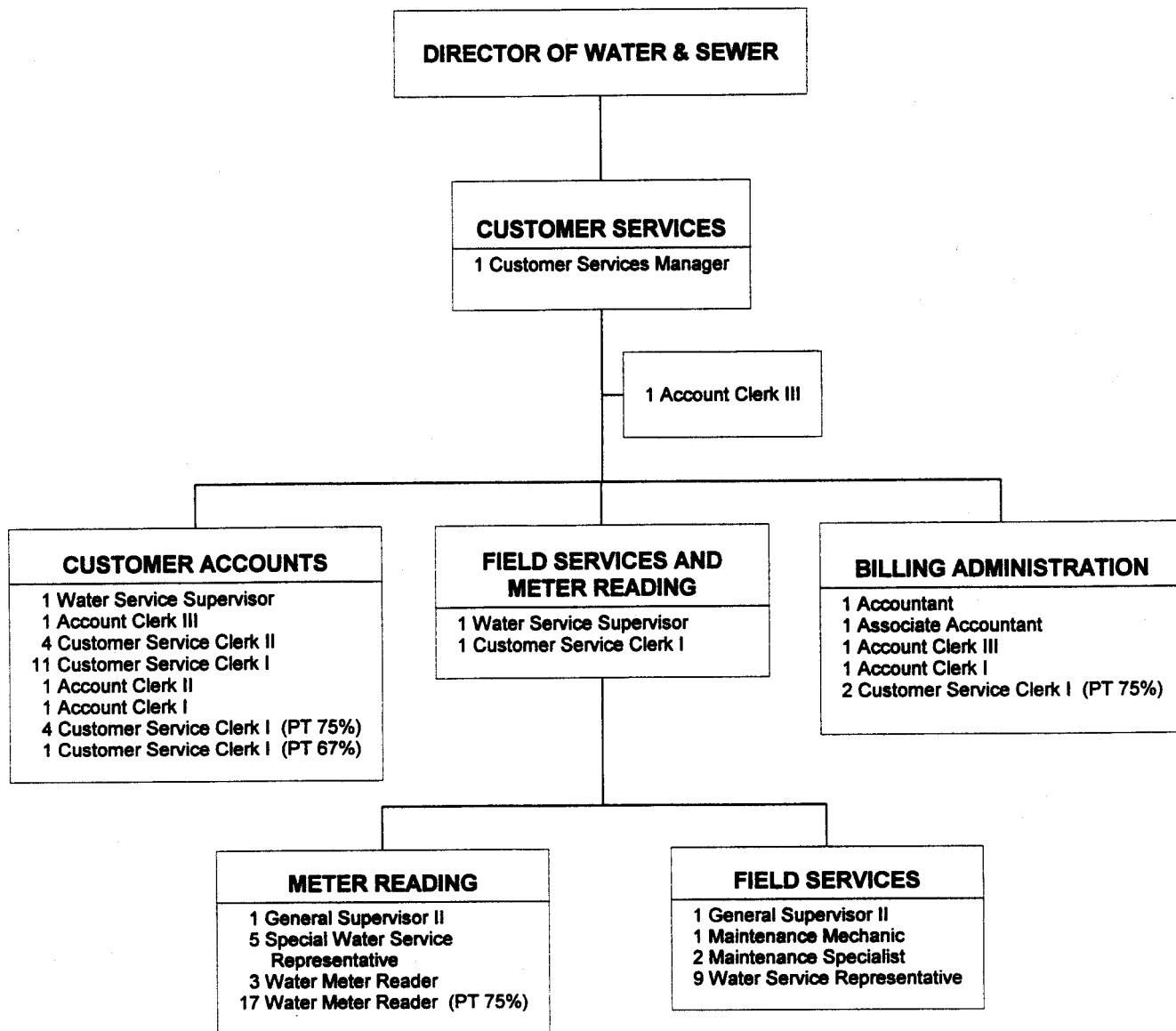


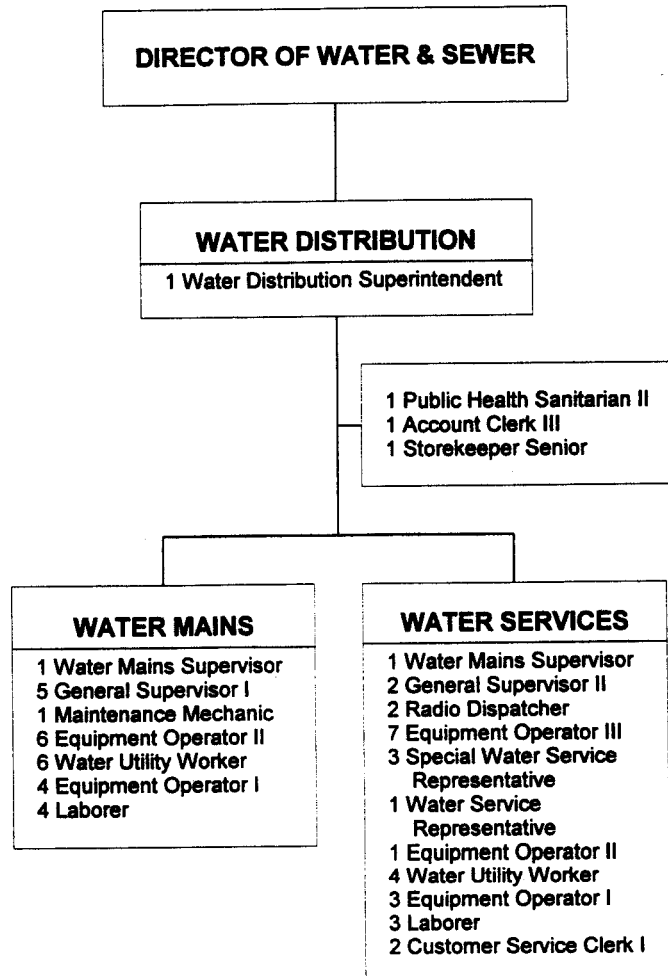


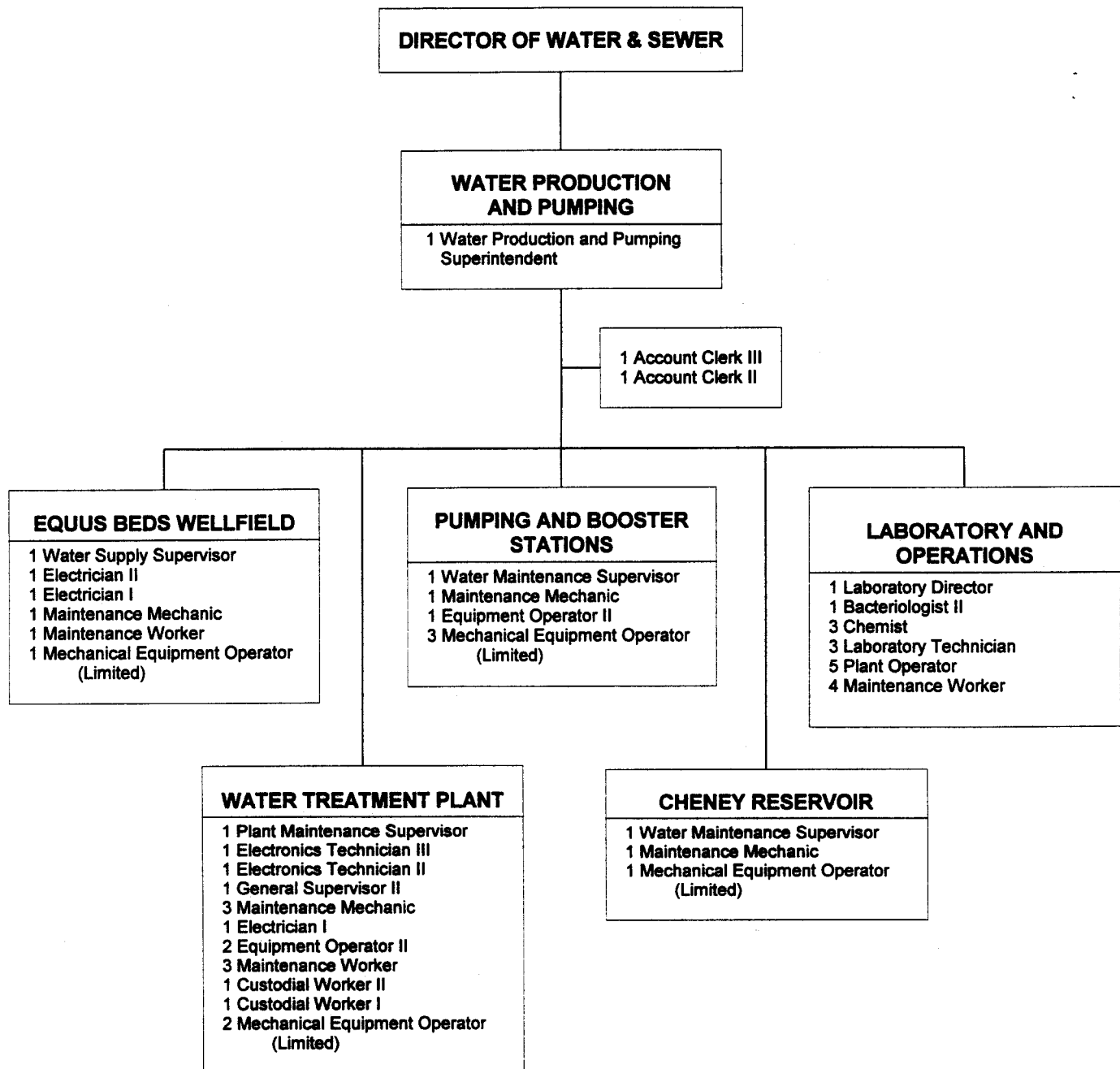












CITY OF WICHITA 1997/98 ANNUAL BUDGET

POSITION INVENTORY: THREE-YEAR COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

	1995 REVISED			1996 REVISED			1997 ADOPTED		
	Hdcnt	FT	FTE	Hdcnt	FT	FTE	Hdcnt	FT	FTE
GENERAL FUND									
City Council	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
City Manager	7.00	7.00	7.00	7.00	7.00	7.00	6.00	6.00	6.00
General Government									
Personnel	17.00	16.00	16.50	16.00	15.00	15.50	16.00	15.00	15.50
Public Information	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
Intergovernmental Affairs	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00
Management Services	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00
Property Management	6.00	6.00	6.00	5.00	5.00	5.00	0.00	0.00	0.00
Housing Director's Office	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Total General Government	29.00	28.00	28.50	27.00	26.00	26.50	23.00	22.00	22.50
Department of Finance									
Director's Office									
Administration	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Budget Office	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
Financial Management									
Accounting	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
Purchasing	10.00	8.00	8.75	8.00	8.00	8.00	8.00	8.00	8.00
Clerk's Office	2.00	2.00	2.00	3.00	2.00	2.75	3.00	2.00	2.75
Treasury									
Treasury Office	22.00	18.00	20.25	22.00	18.00	20.25	22.00	18.00	20.25
Special Assessments	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Total Department of Finance	63.00	58.00	61.00	62.00	57.00	60.00	62.00	57.00	60.00
Law Department									
Law Administration	22.00	22.00	22.00	21.00	21.00	21.00	21.00	21.00	21.00
Public Safety Initiative	0.00	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00
Total Law Department	22.00	22.00	22.00	26.00	26.00	26.00	26.00	26.00	26.00
Municipal Court									
Clerk's Office	62.00	41.00	51.50	61.00	41.00	51.00	61.00	41.00	51.00
Probation Office	20.00	16.00	18.00	20.00	16.00	18.00	20.00	16.00	18.00
Warrant Office	23.00	19.00	21.00	18.00	18.00	18.00	18.00	18.00	18.00
Public Safety Initiative	0.00	0.00	0.00	11.00	8.00	9.00	11.00	8.00	9.00
Total Municipal Court	105.00	76.00	90.50	110.00	81.00	96.00	110.00	81.00	96.00
Fire Department									
Administration	18.00	18.00	18.00	19.00	19.00	19.00	19.00	19.00	19.00
Operations	356.00	356.00	356.00	353.00	353.00	353.00	353.00	353.00	353.00
Prevention	17.00	17.00	17.00	16.00	16.00	16.00	16.00	16.00	16.00
Total Fire Department	391.00	391.00	391.00	388.00	388.00	388.00	388.00	388.00	388.00
Police Department									
Field Services Bureau	426.00	426.00	426.00	331.00	331.00	331.00	331.00	331.00	331.00
Investigations Bureau	110.00	110.00	110.00	138.00	138.00	138.00	138.00	138.00	138.00
Support Services Bureau	147.00	147.00	147.00	204.00	204.00	204.00	204.00	204.00	204.00
Public Safety Initiative	0.00	0.00	0.00	16.00	16.00	16.00	16.00	16.00	16.00
Total Police Department	683.00	683.00	683.00	689.00	689.00	689.00	689.00	689.00	689.00
Human Services									
Civil Rights and Services	5.00	5.00	5.00	3.00	3.00	3.00	3.00	3.00	3.00
Housing Services	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Total Human Services	6.00	6.00	6.00	4.00	4.00	4.00	4.00	4.00	4.00

CITY OF WICHITA 1997/98 ANNUAL BUDGET

POSITION INVENTORY: THREE-YEAR COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

	1995 REVISED			1996 REVISED			1997 ADOPTED		
	Headcount	FT	FTE	Headcount	FT	FTE	Headcount	FT	FTE
Public Works									
Administration	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Natural Resources	4.00	4.00	4.00	10.00	3.00	4.00	2.00	2.00	2.00
Fleet and Buildings	91.00	80.00	84.75	74.00	66.00	70.00	74.00	66.00	70.00
Engineering	98.00	90.00	92.00	94.00	86.00	88.00	94.00	86.00	88.00
Maintenance									
Traffic Control	36.00	26.00	31.00	36.00	26.00	31.00	35.00	25.00	30.00
Street Maintenance	93.00	84.00	88.33	92.00	83.00	87.33	92.00	83.00	87.33
Street Cleaning	31.00	25.00	28.00	31.00	25.00	28.00	31.00	25.00	28.00
Total Public Works	357.00	313.00	332.08	341.00	293.00	312.33	332.00	291.00	309.33
Local Health Programs									
Lot Mowing/Pool Inspections	8.00	1.00	2.75	8.00	1.00	2.75	8.00	1.00	2.75
Animal Control	19.00	18.00	18.40	19.00	18.00	18.40	19.00	18.00	18.40
Tobacco Regulation	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Total Local Health Programs	28.00	20.00	22.15	28.00	20.00	22.15	28.00	20.00	22.15
Park Department									
Administration	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
Landscape and Forestry									
Basic Services	73.00	55.00	61.00	72.00	54.00	61.00	71.00	53.00	60.00
Contracted Services	12.00	4.00	7.00	12.00	4.00	7.00	12.00	4.00	7.00
Botanica	8.00	4.00	6.00	8.00	4.00	6.00	8.00	4.00	6.00
Park Maintenance	135.00	80.00	97.50	134.00	79.00	96.50	138.00	79.00	96.50
Recreation	522.00	29.00	137.25	518.00	25.00	137.25	515.00	30.00	135.00
Community Facilities									
Century II	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
Expo Hall	8.00	5.00	6.50	6.00	6.00	6.00	6.00	6.00	6.00
Omnisphere	7.00	4.00	5.50	7.00	3.00	5.25	7.00	3.00	5.25
Historical Museum	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Total Park Department	794.00	210.00	349.75	786.00	204.00	348.00	786.00	208.00	347.75
Library	126.00	82.00	104.00	126.00	82.00	104.00	123.00	82.00	102.50
Art Museum	20.00	18.00	18.75	22.00	20.00	20.75	20.00	19.00	19.25
TOTAL GENERAL FUND	2,640.00	1,923.00	2,124.73	2,625.00	1,906.00	2,112.73	2,606.00	1,902.00	2,101.48
SPECIAL REVENUE FUNDS									
Special Alcohol/Drug Funds									
Human Services	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Landfill									
Public Works	4.00	4.00	4.00	2.00	2.00	2.00	2.00	2.00	2.00
Central Inspection									
General Government	72.00	72.00	72.00	70.00	70.00	70.00	70.00	70.00	70.00
Property Management Operations									
General Government	1.00	1.00	1.00	9.00	9.00	9.00	14.00	14.00	14.00
State Office Building									
Public Works	4.00	2.00	3.00	4.00	2.00	3.00	4.00	2.00	3.00
TOTAL SPECIAL REVENUE FUNDS	82.00	80.00	81.00	86.00	84.00	85.00	91.00	89.00	90.00

CITY OF WICHITA 1997/98 ANNUAL BUDGET

POSITION INVENTORY: THREE-YEAR COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

	1995 REVISED			1996 REVISED			1997 ADOPTED		
	Hdcnt	FT	FTE	Hdcnt	FT	FTE	Hdcnt	FT	FTE
ENTERPRISE FUNDS									
Airport	110.00	106.00	107.25	109.00	105.00	106.25	109.00	105.00	106.25
Golf Course System	48.00	14.00	29.75	48.00	14.00	29.75	48.00	14.00	29.75
Metropolitan Transit Authority									
Administration	14.00	12.00	13.00	14.00	12.00	13.00	14.00	12.00	13.00
Bus Operators	83.00	83.00	83.00	84.00	84.00	84.00	84.00	84.00	84.00
Maintenance personnel	17.00	17.00	17.00	16.00	16.00	16.00	16.00	16.00	16.00
Total Metropolitan Transit	114.00	112.00	113.00	94.00	92.00	93.00	94.00	92.00	93.00
Sewer Utility									
Sewage Treatment	71.00	71.00	71.00	68.00	68.00	68.00	68.00	68.00	68.00
Sewer Maintenance	74.00	74.00	74.00	78.00	78.00	78.00	78.00	78.00	78.00
Total Sewer Utility	145.00	145.00	145.00	146.00	146.00	146.00	146.00	146.00	146.00
Water Utility									
Administration	6.00	6.00	6.00	5.00	5.00	5.00	5.00	5.00	5.00
Customer Service	74.00	55.00	69.17	73.00	49.00	67.00	73.00	49.00	67.00
Transmission and Distribution	81.00	59.00	60.50	80.00	60.00	60.00	80.00	60.00	60.00
Production and Pumping	51.00	44.00	46.33	52.00	44.00	46.50	52.00	44.00	46.50
System Planning & Development	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
Total Water Utility	203.00	175.00	193.00	201.00	169.00	189.50	201.00	169.00	189.50
Storm Water Utility	46.00	39.00	42.50	46.00	39.00	42.50	37.00	37.00	37.00
TOTAL ENTERPRISE FUNDS	666.00	591.00	630.50	644.00	565.00	607.00	635.00	563.00	601.50
INTERNAL SERVICE FUNDS									
Data Center	16.00	16.00	16.00	19.00	19.00	19.00	19.00	19.00	19.00
Fleet and Buildings	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00
Self-Insurance Fund									
Workers Compensation	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Risk Management	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Safety Office	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Total Self Insurance Fund	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Telecommunications	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Stationery Stores	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
TOTAL INTERNAL SERVICE FUNDS	85.00	85.00	85.00	88.00	88.00	88.00	88.00	88.00	88.00

CITY OF WICHITA 1997/98 ANNUAL BUDGET

POSITION INVENTORY: THREE-YEAR COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

	1995 REVISED			1996 REVISED			1997 ADOPTED		
	Hdcnt	FT	FTE	Hdcnt	FT	FTE	Hdcnt	FT	FTE
TRUST FUNDS									
Pension Management									
Finance	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Financial Projects	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Trolleys	1.00	1.00	1.00	3.00	3.00	3.00	3.00	3.00	3.00
TOTAL TRUST FUNDS	9.00	9.00	9.00	11.00	11.00	11.00	11.00	11.00	11.00
CITY-COUNTY FUNDS									
Flood Control	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
Community Health									
Administration	14.00	14.00	14.00	13.00	13.00	13.00	13.00	13.00	13.00
Environmental Health	25.00	25.00	25.00	26.00	26.00	26.00	26.00	26.00	26.00
Personal Health	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00
Total Community Health	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00
Metropolitan Area Planning	24.00	22.00	22.40	23.00	21.00	21.40	23.00	21.00	21.40
TOTAL CITY-COUNTY FUNDS	110.00	108.00	108.40	109.00	107.00	107.40	109.00	107.00	107.40
TOTAL LOCALLY FUNDED POSITIONS	3,592.00	2,796.00	3,038.63	3,563.00	2,761.00	3,011.13	3,540.00	2,760.00	2,999.38

